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Estimates.

1985-86

Part 1

THE ESTIMATES, 1985-86

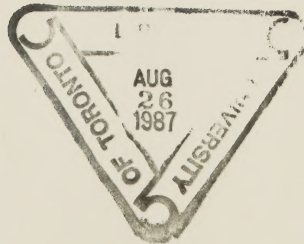
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I.—OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
405,300	Office of the Lieutenant Governor	12,000	393,300	370,742
405,300	Total for Office of the Lieutenant Governor	12,000	393,300	370,742
100,000	Less: Special Warrant	100,000	N/A	N/A
305,300	TOTAL TO BE VOTED	(88,000)	393,300	370,742
ACCOUNTING CLASSIFICATION				
405,300	Total Budgetary Expenditure	12,000	393,300	370,742



I.—OFFICE OF THE LIEUTENANT GOVERNOR — Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
101		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	405,300	Office of the Lieutenant Governor	12,000	393,300	370,742
	405,300	Total for Office of the Lieutenant Governor	12,000	393,300	370,742
	100,000	Less: Special Warrant	100,000	N/A	N/A
	305,300	Amount to be Voted	(88,000)	393,300	370,742

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Lieutenant Governor (101-1)	\$
Salaries and wages	291,000
Employee benefits	35,900
Transportation and communication	17,000
Services	1,800
Supplies and equipment	1,200
Other transactions	
Allowance for ceremonial events and contingencies	58,400
	<u>405,300</u>
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	<u><u>405,300</u></u>

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II.—OFFICE OF THE PREMIER

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
2,593,134	Office of the Premier	137,772	2,455,362	2,474,398
2,593,134	Total for Office of the Premier	137,772	2,455,362	2,474,398
650,000	Less: Special Warrant	650,000	N/A	N/A
37,334	Less: Statutory Appropriations	(5,028)	42,362	40,382
1,905,800	< TOTAL TO BE VOTED	(507,200)	2,413,000	2,434,016
ACCOUNTING CLASSIFICATION				
2,593,134	Total Budgetary Expenditure	137,772	2,455,362	2,474,398

II.—OFFICE OF THE PREMIER — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
201		OFFICE OF THE PREMIER PROGRAM			
1	2,555,800	Office of the Premier	142,800	2,413,000	2,434,016
S	36,341	Premier's Salary, the Executive Council Act. . .	1,528	34,813	34,813
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	5,569
	2,593,134	Total for Office of the Premier	137,772	2,455,362	2,474,398
	650,000	Less: Special Warrant	650,000	N/A	N/A
	37,334	Less: Statutory Appropriations	(5,028)	42,362	40,382
	1,905,800	Amount to be Voted	(507,200)	2,413,000	2,434,016

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

II.—OFFICE OF THE PREMIER—Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Office of the Premier (201-1)	\$	
Salaries and wages	1,872,900	
Employee benefits	255,400	
Transportation and communication	161,100	
Services	129,600	
Supplies and equipment	136,800	
	<u>2,555,800</u>	
Statutory Appropriations		
Premier's Salary	36,341	
Parliamentary Assistant's Salary	993	
	<u>37,334</u>	
TOTAL FOR OFFICE OF THE PREMIER	<u><u>2,593,134</u></u>	

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III.—CABINET OFFICE

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
1,639,200	Cabinet Office	3,500	1,635,700	1,540,429
2,267,100	Francophone Affairs	514,700	1,752,400	1,660,830
3,906,300	Total for Cabinet Office	518,200	3,388,100	3,201,259
400,000	Less: Special Warrant	400,000	N/A	N/A
3,506,300	TOTAL TO BE VOTED	118,200	3,388,100	3,201,259
ACCOUNTING CLASSIFICATION				
3,906,300	Total Budgetary Expenditure	518,200	3,388,100	3,201,259

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	1,635,700	
1.2 1983-84 Actual		1,540,429
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,752,400	1,660,830
	3,388,100	3,201,259

III.—CABINET OFFICE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
301		CABINET OFFICE PROGRAM			
1	1,510,900	Main Office	(1,500)	1,512,400	1,425,385
2	128,300	Government House Leader	5,000	123,300	115,044
	1,639,200	Total for Cabinet Office	3,500	1,635,700	1,540,429
	200,000	Less: Special Warrant	200,000	N/A	N/A
	<u>1,439,200</u>	Amount to be Voted	<u>(196,500)</u>	<u>1,635,700</u>	<u>1,540,429</u>

Program description:

This program involves the co-ordination of services, including Secretariat and liaison services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

— NOTES —

III.—CABINET OFFICE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (301-1)

\$

Salaries and wages	1,145,900
Employee benefits	170,200
Transportation and communication	50,500
Services	95,900
Supplies and equipment	48,400
	<u>1,510,900</u>

Government House Leader (301-2)

Salaries and wages	104,700
Employee benefits	11,100
Transportation and communication	3,000
Services	5,500
Supplies and equipment	4,000
	<u>128,300</u>

Total for Cabinet Office Program	<u><u>1,639,200</u></u>
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III.—CABINET OFFICE—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
302		FRANCOPHONE AFFAIRS PROGRAM			
1	1,864,400	Francophone Affairs Co-ordination	470,700	1,393,700	1,281,111
2	402,700	Council for Franco-Ontarian Affairs	44,000	358,700	379,719
	2,267,100	Total for Francophone Affairs	514,700	1,752,400	1,660,830
	200,000	Less: Special Warrant	200,000	N/A	N/A
	<u>2,067,100</u>	Amount to be Voted	<u>314,700</u>	<u>1,752,400</u>	<u>1,660,830</u>

Program description:

This program develops the Ontario government's policy on French Language Services and activities and co-ordinates and monitors their implementation by ministries. It also aims to maximize the input of the Franco-Ontarian Community in the Provincial Government decision making process by advising its ministers on any question affecting Franco-Ontarians.

— NOTES —

III.—CABINET OFFICE—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Francophone Affairs Co-ordination (302-1)	\$
Salaries and wages	595,200
Employee benefits	99,200
Transportation and communication	194,700
Services	271,800
Supplies and equipment	29,900
Transfer payments	
French Language Services Program	673,600
	<u>1,864,400</u>
Council for Franco-Ontarian Affairs (302-2)	
Salaries and wages	236,300
Employee benefits	31,500
Transportation and communication	69,700
Services	62,200
Supplies and equipment	3,000
	<u>402,700</u>
Total for Francophone Affairs Program	<u>2,267,100</u>
TOTAL FOR CABINET OFFICE	<u><u>3,906,300</u></u>

— NOTES —

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IV.—OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

1985-86 Estimates	PROGRAM	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
7,900,000	Office Responsible for Women's Issues	2,839,500	5,060,500	2,285,639
7,900,000	Total for Office Responsible for Women's Issues	2,839,500	5,060,500	2,285,639
2,500,000	Less: Special Warrant	2,500,000	N/A	N/A
5,400,000	< TOTAL TO BE VOTED	339,500	5,060,500	2,285,639
ACCOUNTING CLASSIFICATION				
7,900,000	Total Budgetary Expenditure	2,839,500	5,060,500	2,285,639

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Government Reorganization:	\$	\$
1.1 Transfer of functions from other Ministries	5,060,500	2,285,639
	5,060,500	2,285,639

IV.—OFFICE RESPONSIBLE FOR WOMEN'S ISSUES — Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
401		OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM			
1	7,628,000	Ontario Women's Directorate	2,835,300	4,792,700	2,090,999
2	272,000	Ontario Advisory Council on Women's Issues	4,200	267,800	194,640
	7,900,000	Total for Office Responsible For Women's Issues	2,839,500	5,060,500	2,285,639
	2,500,000	Less: Special Warrant	2,500,000	N/A	N/A
	5,400,000	Amount to be Voted	339,500	5,060,500	2,285,639

Program description:

The Ontario Women's Directorate develops and co-ordinates government policy regarding women's issues, informs and educates the public, supports public and private sector organizations, develops and co-ordinates programs to enhance the status of women in Ontario.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on Women's issues.

— NOTES —

IV.—OFFICE RESPONSIBLE FOR WOMEN'S ISSUES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Women's Directorate (401-1)	\$
Salaries and wages	1,833,500
Employee benefits	309,200
Transportation and communication	340,200
Services	1,782,600
Supplies and equipment	294,500
Transfer payments	
Grants for the provision of services and programs for women	3,068,000
	<u>7,628,000</u>
 Ontario Advisory Council on Women's Issues (401-2)	
Salaries and wages	79,000
Employee benefits	9,000
Transportation and communication	72,800
Services	101,500
Supplies and equipment	9,700
	<u>272,000</u>
 TOTAL FOR OFFICE RESPONSIBLE FOR WOMEN'S ISSUES	 <u><u>7,900,000</u></u>

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V.—MANAGEMENT BOARD

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
181,323,204	Ministry Administration	18,812,072	162,511,132	3,390,666
12,675,100	Policy Development and Analysis	786,100	11,889,000	8,437,334
373,000	Personnel Audit	10,900	362,100	342,208
892,000	Employee Relations	(22,000)	914,000	646,894
849,700	Government Personnel Services	108,600	741,100	961,515
196,113,004	Total for Management Board	19,695,672	176,417,332	13,778,617
5,640,000	Less: Special Warrant	5,640,000	N/A	N/A
25,504	Less: Statutory Appropriations	1,072	24,432	24,432
190,447,500	< TOTAL TO BE VOTED	14,054,600	176,392,900	13,754,185
ACCOUNTING CLASSIFICATION				
196,113,004	Total Budgetary Expenditure	19,695,672	176,417,332	13,778,617

V.—MANAGEMENT BOARD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
501		MINISTRY ADMINISTRATION PROGRAM			
1	1,345,200	Main Office	(72,500)	1,417,700	1,207,332
2	185,500	Personnel	12,000	173,500	158,172
3	2,719,300	Other Administration	76,000	2,643,300	2,000,730
4	177,047,700	Contingencies	18,795,500	158,252,200	—
S	25,504	Minister's Salary, the Executive Council Act . .	1,072	24,432	24,432
	181,323,204	Total for Ministry Administration	18,812,072	162,511,132	3,390,666
	1,279,000	Less: Special Warrant	1,279,000	N/A	N/A
	25,504	Less: Statutory Appropriation	1,072	24,432	24,432
	180,018,700	Amount to be Voted	17,532,000	162,486,700	3,366,234

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction and the administrative support required by the Management Board and the Civil Service Commission to meet their operating objectives in a coordinated fashion. The program also provides for the estimated cost of salary and employee benefits awards for government employees.

V.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (501-1)

\$

Salaries and wages	849,600
Employee benefits	129,600
Transportation and communication	81,200
Services	116,000
Supplies and equipment	120,500

Transfer payments

\$

Grant to the Institute of Public Administration of Canada	47,300
Grant to Georgian College	1,000
	<u>48,300</u>
	<u>1,345,200</u>

Statutory Appropriation

Minister's Salary	<u>25,504</u>
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Personnel (501-2)

Salaries and wages	153,800
Employee benefits	23,600
Transportation and communication	2,400
Services	3,500
Supplies and equipment	2,200
	<u>185,500</u>

Other Administration (501-3)

Salaries and wages	1,438,300
Employee benefits	223,400
Transportation and communication	185,400
Services	769,300
Supplies and equipment	102,900
	<u>2,719,300</u>

Contingencies (501-4)

Salaries and wages	160,305,400
Employee benefits	16,742,300
	<u>177,047,700</u>

Total for Ministry Administration Program	<u><u>181,323,204</u></u>
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V.—MANAGEMENT BOARD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
502		POLICY DEVELOPMENT AND ANALYSIS PROGRAM			
1	2,336,800	Compensation	139,300	2,197,500	2,071,493
2	4,052,500	Staffing	586,500	3,466,000	2,853,477
3	3,281,700	Management Policy	42,300	3,239,400	1,352,975
4	500,000	Technology Opportunity Fund	—	500,000	125,095
5	2,504,100	Programs and Estimates	18,000	2,486,100	2,034,294
	12,675,100	Total for Policy Development and Analysis. . .	786,100	11,889,000	8,437,334
	3,715,000	Less: Special Warrant	3,715,000	N/A	N/A
	8,960,100	Amount to be Voted	(2,928,900)	11,889,000	8,437,334

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

V.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Compensation (502-1)		
	\$	
Salaries and wages	1,798,900	
Employee benefits	286,000	
Transportation and communication	42,100	
Services	179,700	
Supplies and equipment	30,100	
	<u>2,336,800</u>	
Staffing (502-2)		
Salaries and wages	2,799,200	
Employee benefits	441,300	
Transportation and communication	118,100	
Services	652,400	
Supplies and equipment	41,500	
	<u>4,052,500</u>	
Management Policy (502-3)		
Salaries and wages	1,999,800	
Employee benefits	332,900	
Transportation and communication	94,800	
Services	745,800	
Supplies and equipment	108,400	
	<u>3,281,700</u>	
Technology Opportunity Fund (502-4)		
Services	500,000	
	<u>500,000</u>	
Programs and Estimates (502-5)		
Salaries and wages	1,956,600	
Employee benefits	314,700	
Transportation and communication	52,700	
Services	144,500	
Supplies and equipment	35,600	
	<u>2,504,100</u>	
Total for Policy Development and Analysis Program	<u>12,675,100</u>	

V.—MANAGEMENT BOARD—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
503		PERSONNEL AUDIT PROGRAM			
1	373,000	Personnel Audit	10,900	362,100	342,208
	373,000	Total for Personnel Audit	10,900	362,100	342,208
	112,000	Less: Special Warrant	112,000	N/A	N/A
	261,000	Amount to be Voted	(101,100)	362,100	342,208

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

—NOTES—

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
504		EMPLOYEE RELATIONS PROGRAM			
1	65,300	Public Service Appeal Boards	—	65,300	42,828
2	826,700	Staff Relations	(22,000)	848,700	604,066
	892,000	Total for Employee Relations	(22,000)	914,000	646,894
	268,000	Less: Special Warrant	268,000	N/A	N/A
	624,000	Amount to be Voted	(290,000)	914,000	646,894

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

V.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Audit (503-1)	\$
Salaries and wages	307,700
Employee benefits	49,000
Transportation and communication	5,900
Services	7,400
Supplies and equipment	3,000
	<u>373,000</u>
Total for Personnel Audit Program	<u>373,000</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Public Service Appeal Boards (504-1)	\$
Salaries and wages	8,200
Employee benefits	1,300
Transportation and communication	2,600
Services	51,900
Supplies and equipment	1,300
	<u>65,300</u>

Staff Relations (504-2)

Salaries and wages	641,300
Employee benefits	102,000
Transportation and communication	27,400
Services	46,000
Supplies and equipment	10,000
	<u>826,700</u>
Total for Employee Relations Program	<u>892,000</u>

V.—MANAGEMENT BOARD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
505		GOVERNMENT PERSONNEL SERVICES PROGRAM			
1	31,300	Temporary Help Services	(9,200)	40,500	198,775
2	736,500	French Language Services	124,500	612,000	666,388
3	1,000	Staff Development Services	—	1,000	—
4	80,900	Personnel Advertising Services	(6,700)	87,600	96,352
	849,700	Total for Government Personnel Services . . .	108,600	741,100	961,515
	266,000	Less: Special Warrant	266,000	N/A	N/A
	583,700	Amount to be Voted	(157,400)	741,100	961,515

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

V.—MANAGEMENT BOARD—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Temporary Help Services (505-1)	\$
Salaries and wages	19,298,600
Employee benefits	902,000
Transportation and communication	35,000
Services	25,000
Supplies and equipment	7,500
	<u>20,268,100</u>
Less: Recoveries from other Ministries	<u>20,236,800</u>
	<u>31,300</u>
 French Language Services (505-2)	
Salaries and wages	849,700
Employee benefits	38,100
Transportation and communication	28,300
Services	144,000
Supplies and equipment	12,000
	<u>1,072,100</u>
Less: Recoveries from other Ministries	<u>335,600</u>
	<u>736,500</u>
 Staff Development Services (505-3)	
Salaries and wages	406,400
Employee benefits	64,800
Transportation and communication	50,000
Services	625,000
Supplies and equipment	131,700
	<u>1,277,900</u>
Less: Recoveries from other Ministries	<u>1,276,900</u>
	<u>1,000</u>
 Personnel Advertising Services (505-4)	
Salaries and wages	69,800
Employee benefits	11,100
Transportation and communication	85,900
Services	429,200
Supplies and equipment	2,400
	<u>598,400</u>
Less: Recoveries from other Ministries	<u>517,500</u>
	<u>80,900</u>
Total for Government Personnel Services Program	<u>849,700</u>
TOTAL FOR MANAGEMENT BOARD	<u><u>196,113,004</u></u>

THE ESTIMATES, 1985-86

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VI.—MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
10,966,695	Ministry Administration	745,978	10,220,717	9,584,931
291,103,700	Accommodation	28,104,300	262,999,400	248,054,876
15,647,600	Real Property	(3,404,700)	19,052,300	21,958,984
17,699,200	Corporate Services	1,407,000	16,292,200	14,933,809
71,135,300	Human Resource Services	8,124,100	63,011,200	57,840,989
12,528,000	Computer and Telecommunication Services	11,600	12,516,400	14,379,606
419,080,495	Ministry Total	34,988,278	384,092,217	366,753,195
104,750,000	Less: Special Warrant	104,750,000	N/A	N/A
212,495	Less: Statutory Appropriations	(6,022)	218,517	207,882
314,118,000	TOTAL TO BE VOTED	(69,755,700)	383,873,700	366,545,313
ACCOUNTING CLASSIFICATION				
418,919,495	Total Budgetary Expenditure	34,988,278	383,931,217	366,674,079
161,000	Total Non-Budgetary Expenditure	—	161,000	79,116
419,080,495		34,988,278	384,092,217	366,753,195

VI. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
1	741,600	Main Office.	41,400	700,200	770,367
2	2,740,000	Financial Services.	167,300	2,572,700	2,467,482
3	1,242,300	Supply and Office Services.	45,300	1,197,000	1,127,166
4	234,600	Analysis and Planning.	11,700	222,900	186,467
5	922,000	Legal Services.	76,000	846,000	831,874
6	712,400	Audit Services.	65,200	647,200	573,792
7	1,241,200	Systems Development Services.	105,900	1,135,300	1,076,964
8	1,424,900	Information Services.	267,800	1,157,100	1,176,256
9	1,216,300	Personnel Services.	89,700	1,126,600	989,518
10	279,900	Ministers Without Portfolio.	(118,300)	398,200	252,764
S	25,504	Minister's Salary, the Executive Council Act.	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act.	(6,556)	7,549	7,549
S	23,998	Ministers Without Portfolio Salaries, the Executive Council Act.	(538)	24,536	21,184
S	161,000	Deposit, Trust and Reserve Accounts, the Financial Administration Act.	—	161,000	79,116
	10,966,695	Total for Ministry Administration.	745,978	10,220,717	9,584,931
	2,560,000	Less: Special Warrant.	2,560,000	N/A	N/A
	211,495	Less: Statutory Appropriations.	(6,022)	217,517	132,281
	8,195,200	Amount to be Voted.	(1,808,000)	10,003,200	9,452,650

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
1	741,600	Main Office.	41,400	700,200	770,367
2	2,740,000	Financial Services.	167,300	2,572,700	2,467,482
3	1,242,300	Supply and Office Services.	45,300	1,197,000	1,127,166
4	234,600	Analysis and Planning.	11,700	222,900	186,467
5	922,000	Legal Services.	76,000	846,000	831,874
6	712,400	Audit Services.	65,200	647,200	573,792
7	1,241,200	Systems Development Services.	105,900	1,135,300	1,076,964
8	1,424,900	Information Services.	267,800	1,157,100	1,176,256
9	1,216,300	Personnel Services.	89,700	1,126,600	989,518
10	279,900	Ministers Without Portfolio.	(118,300)	398,200	252,764
S	25,504	Minister's Salary, the Executive Council Act.	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act.	(6,556)	7,549	7,549
S	23,998	Ministers Without Portfolio Salaries, the Executive Council Act.	(538)	24,536	21,184
S	161,000	Deposit, Trust and Reserve Accounts, the Financial Administration Act.	—	161,000	79,116
	10,966,695	Total for Ministry Administration.	745,978	10,220,717	9,584,931
	2,560,000	Less: Special Warrant.	2,560,000	N/A	N/A
	211,495	Less: Statutory Appropriations.	(6,022)	217,517	132,281
	8,195,200	Amount to be Voted.	(1,808,000)	10,003,200	9,452,650

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (601-1)

\$

Salaries and wages.	491,000
Employee benefits.	49,700
Transportation and communication.	50,300
Services.	106,600
Supplies and equipment.	44,000
	<u>741,600</u>

Statutory Appropriations

Minister's Salary.	25,504
Parliamentary Assistant's Salary.	993

Financial Services (601-2)

Salaries and wages.	1,705,100
Employee benefits.	273,000
Transportation and communication.	33,400
Services.	676,600
Supplies and equipment.	51,900
	<u>2,740,000</u>

Statutory Appropriation

<i>Non-budgetary expenditure</i>	\$	
Land Management.	103,000	
Other.	<u>58,000</u>	<u>161,000</u>

Supply and Office Services (601-3)

Salaries and wages.	643,200
Employee benefits.	105,200
Transportation and communication.	390,500
Services.	2,000
Supplies and equipment.	201,400
	<u>1,342,300</u>
Less: Recoveries from other activities.	100,000
	<u>1,242,300</u>

Analysis and Planning (601-4)

Salaries and wages.	166,900
Employee benefits.	21,600
Transportation and communication.	5,100
Services.	22,800
Supplies and equipment.	18,200
	<u>234,600</u>

Legal Services (601-5)

Salaries and wages.	140,500
Employee benefits.	11,600
Transportation and communication.	16,500
Services.	727,800
Supplies and equipment.	25,600
	<u>922,000</u>

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

VI. — MINISTRY OF GOVERNMENT SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Audit Services (601-6)

\$

Salaries and wages.	549,400
Employee benefits.	81,400
Transportation and communication.	13,800
Services.	39,200
Supplies and equipment.	28,600
	<u>712,400</u>

Systems Development Services (601-7)

Salaries and wages.	2,531,900
Employee benefits.	436,800
Transportation and communication.	76,900
Services.	2,998,400
Supplies and equipment.	71,300
	<u>6,115,300</u>
Less: Recoveries from other activities.	4,874,100
	<u>1,241,200</u>

Information Services (601-8)

Salaries and wages.	695,000
Employee benefits.	89,500
Transportation and communication.	72,800
Services.	359,200
Supplies and equipment.	208,400
	<u>1,424,900</u>

Personnel Services (601-9)

Salaries and wages.	906,200
Employee benefits.	143,100
Transportation and communication.	27,400
Services.	114,300
Supplies and equipment.	25,300
	<u>1,216,300</u>

Ministers Without Portfolio (601-10)

Salaries and wages.	186,300
Employee benefits.	14,100
Transportation and communication.	25,100
Services.	25,100
Supplies and equipment.	29,300
	<u>279,900</u>

Statutory Appropriation

Ministers Without Portfolio Salaries.	23,998
Total for Ministry Administration Program	<u>10,966,695</u>

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
602		ACCOMMODATION PROGRAM			
1	3,750,400	Program Administration.	142,200	3,608,200	2,691,590
2	1,797,000	Advisory Services.	317,300	1,479,700	1,595,208
3	43,143,800	Capital Construction.	8,996,900	34,146,900	35,876,077
4	5,285,700	Replacement and Refurbishment.	508,700	4,777,000	4,344,918
5	7,988,300	Lease—Purchase.	200,800	7,787,500	7,888,209
6	94,329,500	Leasing.	983,600	93,345,900	83,111,952
7	6,519,900	Accommodation Alterations.	(563,500)	7,083,400	7,838,530
8	128,289,100	Repairs, Operation and Maintenance.	17,518,300	110,770,800	104,708,392
	291,103,700	Total for Accommodation.	28,104,300	262,999,400	248,054,876
	79,925,000	Less: Special Warrant.	79,925,000	N/A	N/A
	211,178,700	Amount to be Voted.	(51,820,700)	262,999,400	248,054,876

Program description:

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

— NOTES —

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (602-1)

\$

Salaries and wages.	2,599,700
Employee benefits.	392,900
Transportation and communication.	159,800
Services.	525,000
Supplies and equipment.	73,000
	<u>3,750,400</u>

Advisory Services (602-2)

Salaries and wages.	1,213,800
Employee benefits.	202,200
Transportation and communication.	28,900
Services.	331,700
Supplies and equipment.	20,400
	<u>1,797,000</u>

Capital Construction (602-3)

Salaries and wages.	4,655,700
Employee benefits.	738,500
Transportation and communication.	400,600
Services.	4,052,400
Supplies and equipment.	2,596,600
Acquisition/Construction of physical assets	\$
Construction of buildings.	35,150,000
Land for construction purposes.	<u>300,000</u>
	47,893,800
Less: Recoveries from other Ministries.	<u>4,750,000</u>
	<u>43,143,800</u>

Replacement and Refurbishment (602-4)

Salaries and wages.	223,800
Employee benefits.	35,200
Transportation and communication.	59,900
Services.	380,100
Supplies and equipment.	256,700
Acquisition/Construction of physical assets.	<u>4,830,000</u>
	5,785,700
Less: Recoveries from other Ministries.	<u>500,000</u>
	<u>5,285,700</u>

Lease—Purchase (602-5)

Salaries and wages.	67,600
Employee benefits.	11,000
Transportation and communication.	6,100
Services.	7,890,800
Supplies and equipment.	11,800
Acquisition/Construction of physical assets.	<u>1,000</u>
	<u>7,988,300</u>

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

ACCOMMODATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Leasing (602-6)

\$

Salaries and wages.	1,508,700
Employee benefits.	268,900
Transportation and communication.	195,000
Services.	95,462,000
Supplies and equipment.	1,035,900
	<u>98,470,500</u>
Less: Recoveries from other Ministries.	4,141,000
	<u>94,329,500</u>

Accommodation Alterations (602-7)

Salaries and wages.	1,627,000
Employee benefits.	256,300
Transportation and communication.	155,800
Services.	313,700
Supplies and equipment.	617,400
Acquisition/Construction of physical assets.	7,918,700
	<u>10,888,900</u>
Less: Recoveries from other Ministries.	4,369,000
	<u>6,519,900</u>

Repairs, Operation and Maintenance (602-8)

Salaries and wages.	30,298,200
Employee benefits.	5,320,000
Transportation and communication.	1,946,200
Services.	60,057,600
Supplies and equipment.	32,041,600
	<u>129,663,600</u>
Less: Recoveries from other Ministries.	1,374,500
	<u>128,289,100</u>
Total for Accommodation Program	<u>291,103,700</u>

— NOTES —

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
603		REAL PROPERTY PROGRAM			
1	418,700	Program Administration.	18,600	400,100	423,701
2	13,673,300	Real Property Acquisition.	(3,424,500)	17,097,800	20,045,566
3	1,555,600	Real Property Management.	1,200	1,554,400	1,489,717
	15,647,600	Total for Real Property.	(3,404,700)	19,052,300	21,958,984
	3,555,000	Less: Special Warrant.	3,555,000	N/A	N/A
	12,092,600	Amount to be Voted.	(6,959,700)	19,052,300	21,958,984

Program description:

To acquire, interim manage and dispose of real property and to administer the Home Owner Employee Relocation Plan for ministries of the Ontario Government to assist them in meeting their individual program needs.

— NOTES —

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (603-1)	\$
Salaries and wages.	324,600
Employee benefits.	54,400
Transportation and communication.	4,700
Services.	27,700
Supplies and equipment.	7,300
	<u>418,700</u>
Real Property Acquisition (603-2)	
Salaries and wages.	3,083,800
Employee benefits.	517,800
Transportation and communication.	426,000
Services.	516,800
Supplies and equipment.	144,700
Acquisition/Construction of physical assets.	8,984,200
	<u>13,673,300</u>
Real Property Management (603-3)	
Salaries and wages.	941,100
Employee benefits.	164,000
Transportation and communication.	3,967,900
Services.	245,700
Supplies and equipment.	36,900
	<u>5,355,600</u>
Less: Recoveries from other Ministries.	3,800,000
	<u>1,555,600</u>
Total for Real Property Program	<u><u>15,647,600</u></u>

—NOTES—

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
604		CORPORATE SERVICES PROGRAM			
1	356,500	Program Administration.	(49,700)	406,200	477,627
2	2,451,900	Purchasing Services.	132,400	2,319,500	1,767,430
3	8,349,200	Government Information Services.	804,200	7,545,000	6,670,278
4	6,212,300	General Services.	506,300	5,706,000	5,658,259
5	328,300	Actuarial Services.	13,800	314,500	284,614
S	1,000	Government Stationery Account, the Financial Administration Act.	—	1,000	75,601
	17,699,200	Total for Corporate Services.	1,407,000	16,292,200	14,933,809
	4,440,000	Less: Special Warrant.	4,440,000	N/A	N/A
	1,000	Less: Statutory Appropriations.	—	1,000	75,601
	13,258,200	Amount to be Voted.	(3,033,000)	16,291,200	14,858,208

Program description:

To provide appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing.

— NOTES —

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (604-1)	\$
Salaries and wages.	242,100
Employee benefits.	34,200
Transportation and communication.	6,900
Services.	62,400
Supplies and equipment.	10,900
	<u>356,500</u>
Purchasing Services (604-2)	
Salaries and wages.	3,804,700
Employee benefits.	575,700
Transportation and communication.	457,200
Services.	490,100
Supplies and equipment.	7,720,200
	<u>13,047,900</u>
Less: Recoveries from other activities.	10,596,000
	<u>2,451,900</u>
Statutory Appropriation	
Government Stationery Account—	\$
Printing.	18,000,000
Less: Recoveries from other	
Ministries.	<u>17,999,000</u>
	<u>1,000</u>
Government Information Services (604-3)	
Salaries and wages.	4,607,700
Employee benefits.	726,900
Transportation and communication.	11,444,000
Services.	1,787,600
Supplies and equipment.	1,890,700
	<u>20,456,900</u>
Less: Recoveries from other activities.	12,107,700
	<u>8,349,200</u>
General Services (604-4)	
Salaries and wages.	2,178,900
Employee benefits.	341,800
Transportation and communication.	2,556,000
Services.	643,500
Supplies and equipment.	492,100
	<u>6,212,300</u>

— NOTES —

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

CORPORATE SERVICES PROGRAM
— Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Actuarial Services (604-5)	\$
Salaries and wages.	230,800
Employee benefits.	36,600
Transportation and communication.	9,100
Services.	47,200
Supplies and equipment.	4,600
	<u>328,300</u>
Total for Corporate Services Program	<u>17,699,200</u>

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
605		HUMAN RESOURCE SERVICES PROGRAM			
1	658,000	Program Administration.	48,900	609,100	557,807
2	2,547,600	Employee Health and Advisory Services. . .	78,500	2,469,100	2,381,978
3	67,929,700	Employee Benefits and Data Services.	7,996,700	59,933,000	54,901,204
	71,135,300	Total for Human Resource Services.	8,124,100	63,011,200	57,840,989
	11,270,000	Less: Special Warrant.	11,270,000	N/A	N/A
	59,865,300	Amount to be Voted.	(3,145,900)	63,011,200	57,840,989

Program description:

To provide employee advisory, benefits and data services on a service-wide basis and provide a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

—NOTES—

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (605-1)

\$

Salaries and wages.	430,800
Employee benefits.	56,800
Transportation and communication.	22,200
Services.	108,600
Supplies and equipment.	39,600
	<u>658,000</u>

Employee Health and Advisory Services (605-2)

Salaries and wages.	1,967,300
Employee benefits.	305,500
Transportation and communication.	101,400
Services.	89,300
Supplies and equipment.	84,100
	<u>2,547,600</u>

Employee Benefits and Data Services (605-3)

Salaries and wages.	3,337,200
Employee benefits.	543,200
Transportation and communication.	136,800
Services.	4,675,100
Supplies and equipment.	265,600

Transfer payments

\$

Payments augmenting allowances and annuities as authorized by the Lieutenant Governor in Coun- cil under Section 43 of the Public Service Superannuation Act.	7,142,800	
Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjust- ment Benefits Act, to certain recipients under the Public Service Superannuation Act.	<u>40,732,700</u>	47,875,500

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

HUMAN RESOURCE SERVICES PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Employee Benefits and Data Services (605-3)
—Continued

—NOTES—

Employee benefits (Government contributions)	\$	\$
The Public Service Superannuation Act, Section 10(1).	132,027,400	
The Superannuation Adjustment Benefits Act, Section 8(1).	27,130,200	
Canada Pension Plan.	29,135,500	
Unemployment Insurance.	54,292,300	
Group Life Insurance.	6,878,500	
Long Term Income Protection.	25,017,600	
Ontario Health Insurance Plan.	49,734,900	
Supplementary Health and Hospital Plan.	18,933,800	
Dental Plan.	12,375,900	
Payment on Unfunded Liability of The Public Service Superannuation Fund.	13,892,000	
Retired employees' benefits, revenue items and travel accident insurance premiums.	11,096,300	380,514,400
		437,347,800
Less: Recoveries from other activities.		369,418,100
		67,929,700
Total for Human Resource Services Program		71,135,300

VI.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
606		COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM			
1	2,100	Computer Services.	—	2,100	—
2	12,525,900	Telecommunication Services.	11,600	12,514,300	13,209,420
3	—	Kingston Relocation Project.	—	—	1,170,186
	12,528,000	Total for Computer and Telecommunication Services.	11,600	12,516,400	14,379,606
	3,000,000	Less: Special Warrant.	3,000,000	N/A	N/A
	9,528,000	Amount to be Voted.	(2,988,400)	12,516,400	14,379,606

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

VI.—MINISTRY OF GOVERNMENT SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Computer Services (606-1)	\$
Salaries and wages.	11,975,700
Employee benefits.	1,830,800
Transportation and communication.	1,633,700
Services.	35,973,200
Supplies and equipment.	2,667,600
	<u>54,081,000</u>
Less: Recoveries from other activities as follows:	
	\$
Billings for Client Services.	56,958,700
Deduct: Amounts credited to revenue.	<u>2,879,800</u>
	<u>54,078,900</u>
	<u>2,100</u>
Telecommunication Services (606-2)	
Salaries and wages.	1,260,500
Employee benefits.	183,300
Transportation and communication.	41,615,600
Services.	1,184,500
Supplies and equipment.	34,700
	<u>44,278,600</u>
Less: Recoveries from other activities.	<u>31,752,700</u>
	<u>12,525,900</u>
Total for Computer and Telecommunication Services Program	<u>12,528,000</u>
MINISTRY TOTAL	<u><u>419,080,495</u></u>

— NOTES —

VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
1,043,893	Ministry Administration	(383,588)	1,427,481	1,308,160
4,807,200	Intergovernmental Relations	(43,200)	4,850,400	3,896,116
5,851,093	Ministry Total	(426,788)	6,277,881	5,204,276
1,980,000	Less: Special Warrant	1,980,000	N/A	N/A
993	Less: Statutory Appropriations	(30,988)	31,981	31,981
3,870,100	< TOTAL TO BE VOTED	(2,375,800)	6,245,900	5,172,295

ACCOUNTING CLASSIFICATION

5,851,093	Total Budgetary Expenditure	(426,788)	6,277,881	5,204,276
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RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	8,030,281	
1.2 1983-84 Public Accounts		6,865,106
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	1,752,400	1,660,830
	6,277,881	5,204,276

VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION PROGRAM			
1	1,042,900	Main Office.	(352,600)	1,395,500	1,276,179
S	—	Minister's Salary, the Executive Council Act	(24,432)	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act.	(6,556)	7,549	7,549
	1,043,893	Total for Ministry Administration.	(383,588)	1,427,481	1,308,160
	263,000	Less: Special Warrant.	263,000	N/A	N/A
	993	Less: Statutory Appropriations.	(30,988)	31,981	31,981
	779,900	Amount to be Voted.	(615,600)	1,395,500	1,276,179

Program description:

This program provides the direction and central services to assist in the Ministry's objectives.

VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (701-1)	\$
Salaries and wages	686,600
Employee benefits	102,600
Transportation and communication	93,400
Services	128,200
Supplies and equipment	32,100
	<u>1,042,900</u>
Statutory Appropriations	
Parliamentary Assistant's Salary	<u>993</u>
Total for Ministry Administration Program	<u><u>1,043,893</u></u>

— NOTES —

VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
702		INTERGOVERNMENTAL RELATIONS PROGRAM			
1	1,343,400	Federal-Provincial Relations.	(193,400)	1,536,800	1,163,457
2	2,629,600	International Relations.	779,600	1,850,000	1,561,542
3	834,200	Protocol Services.	(629,400)	1,463,600	1,171,117
	4,807,200	Total for Intergovernmental Relations.	(43,200)	4,850,400	3,896,116
	1,717,000	Less: Special Warrant	1,717,000	N/A	N/A
	3,090,200	Amount to be Voted	(1,760,200)	4,850,400	3,896,116

Program description:

This program provides analysis, advice and operations in three main areas: Ontario's relationships with the Government of Canada and other provincial governments; Ontario's international relations and participation in Canadian international activities; and the Province's protocol aims and services.

VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Federal — Provincial Relations (702-1)		\$	
Salaries and wages		721,700	
Employee benefits		120,200	
Transportation and communication		50,900	
Services		47,000	
Supplies and equipment		26,200	
Transfer payments	\$		
Canadian Intergovernmental			
Conference Secretariat	360,700		
Institute of Intergovernmental			
Relations	15,700		
Research and Policy Development			
grants in Federal-Provincial			
Relations	1,000	377,400	
		<u>1,343,400</u>	
International Relations (702-2)			
Salaries and wages		758,200	
Employee benefits		116,100	
Transportation and communication		430,600	
Services		658,000	
Supplies and equipment		94,700	
Transfer payments		572,000	
		<u>2,629,600</u>	
Policy and Operations		\$	
Salaries and wages	542,300		
Employee benefits	87,400		
Transportation and communication ..	282,500		
Services	80,300		
Supplies and equipment	15,900		
Transfer payments	\$		
Asia Pacific Foundation	200,000		
International Disaster			
Relief	326,000		
Holland Liberation Pilgrimage			
of the Toronto Scottish			
Regimental Association	45,000		
Research and Policy			
Development grants			
in International			
Relations	1,000	572,000	1,580,400
		<u>1,580,400</u>	
Overseas Offices		\$	
Salaries and wages	215,900		
Employee benefits	28,700		
Transportation and communication ..	148,100		
Services	577,700		
Supplies and equipment	78,800	1,049,200	

VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

—NOTES—

VII.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Concluded

INTERGOVERNMENTAL RELATIONS PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Protocol Services (702-3)	\$
Salaries and wages	238,400
Employee benefits	32,400
Transportation and communication	38,400
Services	452,400
Supplies and equipment	66,600
Transfer payments	\$
The Pauline McGibbon award ...	5,000
Special visit payments	1,000
	<u>6,000</u>
	<u>834,200</u>
Total for Intergovernmental Relations Program	<u>4,807,200</u>
MINISTRY TOTAL	<u><u>5,851,093</u></u>

THE ESTIMATES, 1985-86

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VIII.—MINISTRY OF NORTHERN AFFAIRS

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
4,141,898	Ministry Administration	120,517	4,021,381	3,826,860
53,863,300	Northern Economic Development	10,204,100	43,659,200	54,161,278
83,752,800	Northern Transportation	(1,519,900)	85,272,700	76,052,174
21,768,900	Northern Community Services and Development	(4,548,900)	26,317,800	23,180,233
163,526,898	Ministry Total	4,255,817	159,271,081	157,220,545
32,720,000	Less: Special Warrant	32,720,000	N/A	N/A
34,998	Less: Statutory Appropriations	3,017	31,981	31,981
130,771,900	< TOTAL TO BE VOTED	(28,467,200)	159,239,100	157,188,564

ACCOUNTING CLASSIFICATION

163,526,898	Total Budgetary Expenditure	4,255,817	159,271,081	157,220,545
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RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	159,429,081	157,385,404
1.2 1983-84 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	158,000	164,859
	159,271,081	157,220,545

VIII.—MINISTRY OF NORTHERN AFFAIRS—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	1,558,300	Main Office	56,200	1,502,100	1,418,241
2	767,800	Analysis and Planning	24,400	743,400	692,625
3	745,400	Information Services	9,400	736,000	660,545
4	75,000	Legal Services	1,600	73,400	64,497
5	960,400	Financial and Administrative Services	25,900	934,500	958,971
S	25,504	Minister's Salary, the Executive Council Act. .	1,072	24,432	24,432
S	1,614	Minister Without Portfolio Salary, the Execu- tive Council Act.	1,614	—	—
S	7,880	Parliamentary Assistant's Salary, the Execu- tive Council Act.	331	7,549	7,549
	4,141,898	Total for Ministry Administration	120,517	4,021,381	3,826,860
	1,400,000	Less: Special Warrant	1,400,000	N/A	N/A
	34,998	Less: Statutory Appropriations	3,017	31,981	31,981
	<u>2,706,900</u>	Amount to be Voted	<u>(1,282,500)</u>	<u>3,989,400</u>	<u>3,794,879</u>

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate in northern Ontario.

— NOTES —

VIII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (801-1)

\$

Salaries and wages	926,400
Employee benefits	116,500
Transportation and communication	355,700
Services	103,800
Supplies and equipment	55,900
	<u>1,558,300</u>

Statutory Appropriations

Minister's Salary	25,504
Minister Without Portfolio Salary	1,614
Parliamentary Assistant's Salary	<u>7,880</u>

Analysis and Planning (801-2)

Salaries and wages	514,600
Employee benefits	89,900
Transportation and communication	65,000
Services	83,800
Supplies and equipment	14,500
	<u>767,800</u>

Information Services (801-3)

Salaries and wages	273,600
Employee benefits	41,400
Transportation and communication	92,000
Services	209,400
Supplies and equipment	129,000
	<u>745,400</u>

Legal Services (801-4)

Transportation and communication	4,000
Services	70,000
Supplies and equipment	1,000
	<u>75,000</u>

Financial and Administrative
Services (801-5)

Salaries and wages	708,600
Employee benefits	100,000
Transportation and communication	44,500
Services	57,400
Supplies and equipment	49,900
	<u>960,400</u>

Total for Ministry Administration Program	<u><u>4,141,898</u></u>
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VIII. — MINISTRY OF NORTHERN AFFAIRS — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
802		NORTHERN ECONOMIC DEVELOPMENT PROGRAM			
1	2,401,300	Program Administration	85,800	2,315,500	2,191,110
2	34,015,000	Transportation Development	8,988,300	25,026,700	38,474,622
3	5,114,000	Resources Development	(1,496,000)	6,610,000	7,253,009
4	12,333,000	Industry Development	2,626,000	9,707,000	6,242,537
	53,863,300	Total for Northern Economic Development . .	10,204,100	43,659,200	54,161,278
	3,500,000	Less: Special Warrant	3,500,000	N/A	N/A
	50,363,300	Amount to be Voted	6,704,100	43,659,200	54,161,278

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

— NOTES —

VIII.—MINISTRY OF NORTHERN AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (802-1)

\$

Salaries and wages	1,610,800
Employee benefits	253,400
Transportation and communication	338,000
Services	148,500
Supplies and equipment	50,600
	<u>2,401,300</u>

Transportation Development (802-2)

Services	700,000
Acquisition/Construction of physical assets	20,460,000
Transfer payments	12,855,000
	<u>34,015,000</u>

Resources Development (802-3)

Services	3,074,000
Acquisition/Construction of physical assets	675,000
Transfer payments	1,365,000
	<u>5,114,000</u>

Industry Development (802-4)

Services	480,000
Acquisition/Construction of physical assets	250,000
Transfer payments	11,603,000
	<u>12,333,000</u>

Total for Northern Economic Development Program	<u><u>53,863,300</u></u>
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VIII.—MINISTRY OF NORTHERN AFFAIRS—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
803		NORTHERN TRANSPORTATION PROGRAM			
1	60,200,000	Northern Roads	200,000	60,000,000	56,050,404
2	4,600,000	Air Services	(2,808,500)	7,408,500	2,999,106
3	18,952,800	Rail and Ferry Services	1,088,600	17,864,200	17,002,664
	83,752,800	Total for Northern Transportation	(1,519,900)	85,272,700	76,052,174
	22,320,000	Less: Special Warrant	22,320,000	N/A	N/A
	<u>61,432,800</u>	Amount to be Voted	<u>(23,839,900)</u>	<u>85,272,700</u>	<u>76,052,174</u>

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

— NOTES —

VIII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Northern Roads (803-1)

\$

Services	4,200,000
Acquisition/Construction of physical assets	56,000,000
	<u>60,200,000</u>

Air Services (803-2)

Transfer payments	
Ontario Northland Transportation Commission ..	4,600,000
	<u>4,600,000</u>

Rail and Ferry Services (803-3)

Transfer payments	
Ontario Northland Transportation Commission ..	18,952,800
	<u>18,952,800</u>
Total for Northern Transportation Program	<u>83,752,800</u>

VIII.—MINISTRY OF NORTHERN AFFAIRS — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
804		NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM			
1	3,385,900	Community Services	67,100	3,318,800	3,476,793
2	7,031,000	Community Infrastructure	(5,239,000)	12,270,000	10,951,569
3	11,352,000	Community Development	623,000	10,729,000	8,751,871
	21,768,900	Total for Northern Community Services and Development	(4,548,900)	26,317,800	23,180,233
	5,500,000	Less: Special Warrant.	5,500,000	N/A	N/A
	16,268,900	Amount to be Voted.	(10,048,900)	26,317,800	23,180,233

Program description:

This program assists in providing social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

VIII.—MINISTRY OF NORTHERN AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Community Services (804-1)

\$

Salaries and wages	2,067,000
Employee benefits	337,100
Transportation and communication	431,900
Services	319,900
Supplies and equipment	230,000
	<u>3,385,900</u>

Community Infrastructure (804-2)

Services	54,000
Acquisition/Construction of physical assets	2,000,000
Transfer payments	6,994,000
	<u>9,048,000</u>
Less: Recoveries from other Ministries	2,017,000
	<u>7,031,000</u>

Community Development (804-3)

Transportation and communication	25,000
Services	240,000
Supplies and equipment	1,030,000
Acquisition/Construction of physical assets	4,845,000
Transfer payments	5,322,000
	<u>11,462,000</u>
Less: Recoveries from other Ministries	110,000
	<u>11,352,000</u>

Total for Northern Community
Services and Development Program 21,768,900

MINISTRY TOTAL 163,526,898

THE ESTIMATES, 1985-86

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IX.—MINISTRY OF REVENUE

SUMMARY

<u>1985-86 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
\$		\$	\$	\$
17,684,984	Ministry Administration	223,003	17,461,981	14,779,367
574,763,100	Tax Revenue and Grants	40,242,100	534,521,000	519,810,209
86,724,300	Property Assessment	7,822,300	78,902,000	79,433,418
6,828,400	Province of Ontario Savings Office	519,400	6,309,000	6,702,772
686,000,784	Ministry Total	48,806,803	637,193,981	620,725,766
240,100,000	Less: Special Warrant	240,100,000	N/A	N/A
6,861,784	Less: Statutory Appropriations	520,803	6,340,981	7,023,645
439,039,000	< TOTAL TO BE VOTED	<u>(191,814,000)</u>	<u>630,853,000</u>	<u>613,702,121</u>
ACCOUNTING CLASSIFICATION				
686,000,784	Total Budgetary Expenditure	48,806,803	637,193,981	620,436,874
—	Total Non-Budgetary Expenditure	—	—	288,892
<u>686,000,784</u>		<u>48,806,803</u>	<u>637,193,981</u>	<u>620,725,766</u>

IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	838,800	Main Office	68,700	770,100	526,171
2	743,600	Legal Services	87,600	656,000	627,973
3	1,116,000	Audit Services	128,700	987,300	843,495
4	837,300	Analysis and Planning	33,100	804,200	676,840
5	2,051,100	Financial Services	(119,900)	2,171,000	1,548,396
6	2,167,700	Supply and Office Services	234,600	1,933,100	1,635,315
7	1,834,500	Personnel Services	393,500	1,441,000	1,331,721
8	503,200	Communications Services	51,400	451,800	342,796
9	3,297,200	Systems Development Services	307,100	2,990,100	1,486,457
10	4,262,200	Facilities Management	(963,200)	5,225,400	5,728,222
S	25,504	Minister's Salary, the Executive Council Act ..	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
	17,684,984	Total for Ministry Administration	223,003	17,461,981	14,779,367
	5,335,800	Less: Special Warrant	5,335,800	N/A	N/A
	33,384	Less: Statutory Appropriations	1,403	31,981	31,981
	12,315,800	Amount to be Voted	(5,114,200)	17,430,000	14,747,386

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

— NOTES —

IX.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (901-1)

\$

Salaries and wages	494,500
Employee benefits	93,000
Transportation and communication	86,400
Services	76,300
Supplies and equipment	88,600
	<u>838,800</u>

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	<u>7,880</u>

Legal Services (901-2)

Salaries and wages	2,000
Employee benefits	100
Transportation and communication	23,500
Services	705,500
Supplies and equipment	12,500
	<u>743,600</u>

Audit Services (901-3)

Salaries and wages	880,900
Employee benefits	136,300
Transportation and communication	32,700
Services	61,100
Supplies and equipment	5,000
	<u>1,116,000</u>

Analysis and Planning (901-4)

Salaries and wages	614,700
Employee benefits	84,100
Transportation and communication	9,100
Services	91,900
Supplies and equipment	37,500
	<u>837,300</u>

Financial Services (901-5)

Salaries and wages	964,400
Employee benefits	233,400
Transportation and communication	12,500
Services	810,400
Supplies and equipment	30,400
	<u>2,051,100</u>

IX.—MINISTRY OF REVENUE—Continued

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

MINISTRY ADMINISTRATION PROGRAM

— Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Supply and Office Services (901-6)

\$

Salaries and wages	1,199,100
Employee benefits	189,500
Transportation and communication	304,100
Services	141,700
Supplies and equipment	333,300
	<u>2,167,700</u>

Personnel Services (901-7)

Salaries and wages	1,182,700
Employee benefits	175,900
Transportation and communication	60,900
Services	333,500
Supplies and equipment	81,500
	<u>1,834,500</u>

Communications Services (901-8)

Salaries and wages	320,100
Employee benefits	42,000
Transportation and communication	7,000
Services	56,000
Supplies and equipment	78,100
	<u>503,200</u>

Systems Development Services (901-9)

Salaries and wages	4,049,900
Employee benefits	635,900
Transportation and communication	813,600
Services	11,545,800
Supplies and equipment	255,000
	<u>17,300,200</u>
Less: Recoveries from other activities	14,003,000
	<u>3,297,200</u>

Facilities Management (901-10)

Salaries and wages	364,900
Employee benefits	59,000
Transportation and communication	3,020,300
Services	450,500
Supplies and equipment	367,500
	<u>4,262,200</u>

Total for Ministry Administration Program 17,684,984

IX.—MINISTRY OF REVENUE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
902		TAX REVENUE AND GRANTS PROGRAM			
1	386,200	Program Administration	63,500	322,700	267,848
2	1,815,000	Tax Appeals	276,600	1,538,400	1,422,744
3	2,232,900	Special Investigations	113,800	2,119,100	1,764,211
4	2,065,800	Revenue and Operations Research	25,100	2,040,700	1,793,338
5	2,525,000	Taxpayer Services	(362,200)	2,887,200	2,377,921
6	4,209,700	Taxation Data Centre	(224,600)	4,434,300	4,082,933
7	15,289,200	Corporations Tax and Other Taxes	1,673,400	13,615,800	12,128,556
8	34,446,100	Motor Fuels and Other Taxes	(1,431,700)	35,877,800	35,536,397
9	23,509,400	Retail Sales Tax and Other Taxes	2,832,600	20,676,800	19,917,426
10	488,283,800	Guaranteed Income and Tax Grants	37,275,600	451,008,200	440,229,943
S	—	Trust and Special Purpose Accounts, the Financial Administration Act	—	—	288,892
	574,763,100	Total for Tax Revenue and Grants	40,242,100	534,521,000	519,810,209
	210,619,600	Less: Special Warrant	210,619,600	N/A	N/A
	—	Less: Statutory Appropriations	—	—	288,892
	364,143,500	Amount to be Voted	(170,377,500)	534,521,000	519,521,317

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program income supplements are delivered to senior citizens through the guaranteed income system and property tax grants, and sales tax grants are paid to eligible pensioners. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax, and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

IX.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (902-1)		\$
Salaries and wages		256,000
Employee benefits		43,600
Transportation and communication		17,100
Services		50,700
Supplies and equipment		18,800
		<u>386,200</u>

Tax Appeals (902-2)		
Salaries and wages	1,160,800	
Employee benefits	193,800	
Transportation and communication	63,500	
Services	338,500	
Supplies and equipment	58,400	
	<u>1,815,000</u>	

Special Investigations (902-3)		
Salaries and wages	1,625,700	
Employee benefits	278,600	
Transportation and communication	116,800	
Services	120,900	
Supplies and equipment	90,900	
	<u>2,232,900</u>	

Revenue and Operations Research (902-4)		
Salaries and wages	1,200,500	
Employee benefits	204,000	
Transportation and communication	67,100	
Services	543,700	
Supplies and equipment	50,500	
	<u>2,065,800</u>	

Taxpayer Services (902-5)		
Salaries and wages	1,853,900	
Employee benefits	313,800	
Transportation and communication	206,200	
Services	122,900	
Supplies and equipment	28,200	
	<u>2,525,000</u>	

Taxation Data Centre (902-6)		
Salaries and wages	3,144,900	
Employee benefits	454,000	
Transportation and communication	22,200	
Services	497,700	
Supplies and equipment	90,900	
	<u>4,209,700</u>	

IX.—MINISTRY OF REVENUE—Continued

—NOTES—

IX.—MINISTRY OF REVENUE—Continued

TAX REVENUE AND GRANTS PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Corporations Tax and Other Taxes (902-7)

\$

Salaries and wages	9,446,000
Employee benefits.	1,543,400
Transportation and communication	1,248,600
Services	2,471,000
Supplies and equipment	580,200
	<u>15,289,200</u>

Motor Fuels and Other Taxes (902-8)

Salaries and wages	5,459,300
Employee benefits.	901,500
Transportation and communication	660,000
Services	938,900
Supplies and equipment	1,186,400
Transfer payments	\$
Grants under the Small Business	
Development Corporations Act	25,000,000
Grants under the Fuel Tax Act, 1981	300,000
	<u>25,300,000</u>
	<u>34,446,100</u>

Retail Sales Tax and Other Taxes (902-9)

Salaries and wages	12,775,300
Employee benefits.	2,127,300
Transportation and communication	4,071,400
Services	3,525,700
Supplies and equipment	1,009,700
	<u>23,509,400</u>

Guaranteed Income and Tax Grants (902-10)

Salaries and wages	5,564,200
Employee benefits.	775,500
Transportation and communication	395,200
Services	2,863,000
Supplies and equipment	360,900
Transfer payments	\$
Guaranteed Annual Income System	138,300,000
Property and Sales Tax Grants and	
Home Heating Grants for Ontario	
Pensioners	340,025,000
	<u>478,325,000</u>
	<u>488,283,800</u>

Total for Tax Revenue and Grants Program 574,763,100

IX.—MINISTRY OF REVENUE — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
903		PROPERTY ASSESSMENT PROGRAM			
1	275,000	Program Administration	13,900	261,100	188,189
2	1,063,400	Policies and Priorities	38,300	1,025,100	837,938
3	765,600	Assessment Services	27,400	738,200	531,205
4	80,686,100	Assessment Field Operations	7,599,400	73,086,700	74,305,324
5	2,219,000	Special Properties	84,000	2,135,000	2,055,390
6	1,715,200	Data Services and Development	59,300	1,655,900	1,515,372
	86,724,300	Total for Property Assessment	7,822,300	78,902,000	79,433,418
	24,144,600	Less: Special Warrant	24,144,600	N/A	N/A
	62,579,700	Amount to be Voted	(16,322,300)	78,902,000	79,433,418

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

— NOTES —

IX.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (903-1)

\$

Salaries and wages	187,600
Employee benefits	30,000
Transportation and communication	18,400
Services	7,000
Supplies and equipment	7,000
Transfer payments	
Grants to The Institute of Municipal Assessors . . .	25,000
	<u>275,000</u>

Policies and Priorities (903-2)

Salaries and wages	699,500
Employee benefits	106,200
Transportation and communication	45,900
Services	154,900
Supplies and equipment	56,900
	<u>1,063,400</u>

Assessment Services (903-3)

Salaries and wages	562,000
Employee benefits	89,000
Transportation and communication	84,400
Services	22,300
Supplies and equipment	7,900
	<u>765,600</u>

Assessment Field Operations (903-4)

Salaries and wages	57,234,800
Employee benefits	9,132,500
Transportation and communication	3,846,600
Services	9,150,700
Supplies and equipment	1,321,500
	<u>80,686,100</u>

Special Properties (903-5)

Salaries and wages	1,608,100
Employee benefits	250,600
Transportation and communication	214,800
Services	75,500
Supplies and equipment	70,000
	<u>2,219,000</u>

Data Services and Development (903-6)

Salaries and wages	658,400
Employee benefits	107,500
Transportation and communication	57,300
Services	824,000
Supplies and equipment	68,000
	<u>1,715,200</u>

Total for Property Assessment Program	<u>86,724,300</u>
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IX.—MINISTRY OF REVENUE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
S		PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM			
		(The Agricultural Development Finance Act)			
S	6,828,400	Administration.	519,400	6,309,000	6,702,772
	6,828,400	Total for Province of Ontario Savings Office. . .	519,400	6,309,000	6,702,772

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

IX.—MINISTRY OF REVENUE—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Statutory Appropriation

Administration

\$

Salaries and wages	3,843,000
Employee benefits	701,000
Transportation and communication	204,600
Services	1,925,400
Supplies and equipment	154,400

6,828,400

Total for Province of Ontario

Savings Office Program 6,828,400**MINISTRY TOTAL** 686,000,784

THE ESTIMATES, 1985-86

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X.—MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
500,000	Office of the Deputy Premier	(106,732)	606,732	368,051
6,301,497	Ministry Administration	382,516	5,918,981	5,988,168
3,974,821,000	Treasury	422,407,000	3,552,414,000	3,059,837,585
5,829,000	Budget and Intergovernmental Finance Policy	292,000	5,537,000	5,165,740
364,121,000	Economic Policy	(6,676,900)	370,797,900	318,202,801
652,000	Inflation Restraint	(861,000)	1,513,000	1,451,797
1,581,000	Ontario Economic Council	380,000	1,201,000	1,121,868
4,353,805,497	Ministry Total	415,816,884	3,937,988,613	3,392,136,010
81,475,000	Less: Special Warrant	81,475,000	N/A	N/A
3,832,427,497	Less: Statutory Appropriations	451,137,516	3,381,289,981	2,898,497,268
439,903,000	< TOTAL TO BE VOTED	(116,795,632)	556,698,632	493,638,742
ACCOUNTING CLASSIFICATION				
4,075,167,497	Total Budgetary Expenditure	396,478,884	3,678,688,613	3,199,305,597
278,638,000	Total Non-Budgetary Expenditure	19,338,000	259,300,000	192,830,413
4,353,805,497		415,816,884	3,937,988,613	3,392,136,010

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	\$	\$
1. Previously Published Data:		
1.1 1984-85 Estimates	4,054,691,981	
1.2 1983-84 Public Accounts		3,107,325,451
2. Government Re-organization:		
2.1 Transfer of functions from other Ministries	17,146,632	405,910,559
2.2 Transfer of functions to other Ministries	133,850,000	121,100,000
	3,937,988,613	3,392,136,010

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1001		OFFICE OF THE DEPUTY PREMIER			
1	500,000	Office of the Deputy Premier	(106,732)	606,732	368,051
	500,000	Total for Office of the Deputy Premier.	(106,732)	606,732	368,051
	100,000	Less: Special Warrant	100,000	N/A	N/A
	—	Less: Statutory Appropriation	(24,432)	24,432	—
	400,000	Amount to be Voted	(182,300)	582,300	368,051

Program description:

This program covers the operation and administration of the Deputy Premier's office and the functions supporting the Deputy Premier as Deputy Head of Government.

— NOTES —

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Deputy Premier (1001-1)	\$
Salaries and wages	240,000
Employee benefits	30,000
Transportation and communication	100,000
Services	78,000
Supplies and equipment	52,000
	<u>500,000</u>
Total for Office of the Deputy Premier	<u>500,000</u>

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1002		MINISTRY ADMINISTRATION PROGRAM			
1	1,202,000	Main Office	77,000	1,125,000	1,300,940
2	1,086,000	Financial Services	90,000	996,000	911,366
3	1,005,000	Supply and Office Services	(13,000)	1,018,000	1,196,426
4	669,000	Personnel Services	(37,000)	706,000	641,048
5	1,015,000	Information Services	26,000	989,000	1,023,031
6	493,000	Analysis and Planning	47,000	446,000	314,408
7	255,000	Legal Services	9,000	246,000	245,951
8	550,000	Audit Services	189,000	361,000	323,017
S	25,504	Minister's Salary, the Executive Council Act .	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
	6,301,497	Total for Ministry Administration	382,516	5,918,981	5,988,168
	1,611,000	Less: Special Warrant	1,611,000	N/A	N/A
	26,497	Less: Statutory Appropriations	(5,484)	31,981	31,981
	4,664,000	Amount to be Voted	(1,223,000)	5,887,000	5,956,187

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (1002-1)

\$

Salaries and wages	762,000
Employee benefits	109,000
Transportation and communication	148,000
Services	93,000
Supplies and equipment	90,000
	<u>1,202,000</u>

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	993
	<u> </u>

Financial Services (1002-2)

Salaries and wages	830,000
Employee benefits	121,000
Transportation and communication	18,000
Services	98,000
Supplies and equipment	19,000
	<u>1,086,000</u>

Supply and Office Services (1002-3)

Salaries and wages	631,000
Employee benefits	83,000
Transportation and communication	247,000
Services	348,000
Supplies and equipment	243,000
	<u>1,552,000</u>
Less: Recoveries from other activities and Ministries	<u>547,000</u>
	<u>1,005,000</u>

Personnel Services (1002-4)

Salaries and wages	544,000
Employee benefits	79,000
Transportation and communication	6,000
Services	31,000
Supplies and equipment	9,000
	<u>669,000</u>

Information Services (1002-5)

Salaries and wages	546,000
Employee benefits	77,000
Transportation and communication	29,000
Services	254,000
Supplies and equipment	109,000
	<u>1,015,000</u>

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

— NOTES —

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Analysis and Planning (1002-6)

\$

Salaries and wages	376,000
Employee benefits	53,000
Transportation and communication	20,000
Services	31,000
Supplies and equipment	13,000
	<u>493,000</u>

Legal Services (1002-7)

Salaries and wages	7,000
Transportation and communication	5,000
Services	231,000
Supplies and equipment	12,000
	<u>255,000</u>

Audit Services (1002-8)

Salaries and wages	448,000
Employee benefits	56,000
Transportation and communication	21,000
Services	18,000
Supplies and equipment	7,000
	<u>550,000</u>

Total for Ministry Administration Program	<u><u>6,301,497</u></u>
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X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1003		TREASURY PROGRAM			
1	4,205,000	Treasury.....	267,000	3,938,000	3,880,938
2	138,215,000	Teachers' Superannuation Fund	10,408,000	127,807,000	120,528,057
S	3,280,000,000	Public Debt, the Financial Administration Act	326,600,000	2,953,400,000	2,533,639,823
S	248,613,000	Teachers' Superannuation Fund, the Teachers' Superannuation Act.....	45,055,000	203,558,000	189,107,451
S	42,150,000	Superannuation Adjustment Fund, — Teachers' Plan, the Teachers' Superannuation Act. . .	2,739,000	39,411,000	36,963,303
S	166,765,000	Public Service Superannuation Fund, the Public Service Superannuation Act. . . .	16,807,000	149,958,000	124,613,770
S	92,173,000	Pension and Related Adjustment Funds; Trust and Special Purpose Accounts	23,231,000	68,942,000	51,043,572
S	2,700,000	Development Loans, the Ontario Municipal Improvement Corporation Act . . .	(2,700,000)	5,400,000	60,671
	3,974,821,000	Total for Treasury	422,407,000	3,552,414,000	3,059,837,585
	26,101,000	Less: Special Warrant	26,101,000	N/A	N/A
	3,832,401,000	Less: Statutory Appropriations.	411,732,000	3,420,669,000	2,935,428,590
	116,319,000	Amount to be Voted.	(15,426,000)	131,745,000	124,408,995

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors, and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the finance, debt and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

The program also provides for payments to the Teachers' Superannuation Fund and the Superannuation Adjustment Fund—Teachers' Plan with respect to government contributions, unfunded liability and the provision to increase annual allowances of certain recipients.

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Treasury (1003-1)	\$	
Salaries and wages	2,827,000	
Employee benefits	392,000	
Transportation and communication	93,000	
Services	734,000	
Supplies and equipment	159,000	
	<u>4,205,000</u>	
Teachers' Superannuation Fund (1003-2)		
Transfer payments		
Payments in relation to the Unfunded Liability of the Teachers' Superannuation Fund	39,098,000	
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act	13,757,000	
Payments augmenting allowances and annuities under the Superannuation Adjustment Benefits Act, to certain recipients under the Teachers' Superannuation Act	85,360,000	
	<u>138,215,000</u>	
Statutory Appropriations		
Public Debt		
Interest on Ontario Securities		
Public Issues		
For general purposes	182,000,000	
Non-Public Issues		
Canada Pension Plan	\$	
Investment Fund	1,432,855,000	
Teachers' Superannuation Fund	875,000,000	
Ontario Municipal Employees Retirement Fund	117,251,000	
Other	<u>30,550,000</u>	2,455,656,000
Interest on Public Service Superannuation Fund ...	412,068,000	
Interest on Superannuation Adjustment Fund	146,623,000	
Interest on Province of Ontario Savings Office deposits	60,000,000	
Other interest, exchange, discount and commission	<u>23,653,000</u>	
		<u>3,280,000,000</u>

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

—NOTES—

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

TREASURY PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriation

Teachers' Superannuation Fund

— NOTES —

Transfer payments	\$	\$
Government contributions, the Teachers' Superannuation Act	250,437,000	
Less: Recoveries from other ministries	1,824,000	248,613,000

Statutory Appropriation

Superannuation Adjustment Fund—Teachers' Plan

Transfer payments	\$	
Government contributions, the Superannuation Adjustment Benefits Act	42,500,000	
Less: Recoveries from other ministries	350,000	42,150,000

Statutory Appropriation

Public Service Superannuation Fund

<i>Non-budgetary expenditure</i>	\$	
Payments from Public Service Superannuation Fund, the Public Service Super- annuation Act	214,641,000	
Less: Recoveries from Ministry of Government Services	47,876,000	166,765,000

Statutory Appropriations

Pension and Related Adjustment Funds, Trust
and Special Purpose Accounts

<i>Non-budgetary expenditure</i>	\$	
Payments from Superannuation Adjustment Fund, the Super- annuation Adjustment Benefits Act: Teachers' Superannuation Plan	51,200,000	
Public Service Superannuation Plan	38,550,000	
Other	130,000	89,880,000

Payments from Legislative Assembly Retirement
Allowances Account, the Legislative Assembly

Retirement Allowances Act	1,343,000	
Other, the Financial Administration Act	950,000	
		92,173,000

Statutory Appropriation

Development Loans

Non-budgetary expenditure

The Ontario Municipal Improvement Corporation Act	2,700,000	
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Total for Treasury Program	3,974,821,000
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X.—MINISTRY OF TREASURY AND ECONOMICS — Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
1004		BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM			
1	5,829,000	Budget and Intergovernmental Finance Policy	292,000	5,537,000	5,165,740
	5,829,000	Total for Budget and Intergovernmental Finance Policy	292,000	5,537,000	5,165,740
	1,457,000	Less: Special Warrant	1,457,000	N/A	N/A
	4,372,000	Amount to be Voted	(1,165,000)	5,537,000	5,165,740

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance.

— NOTES —

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Budget and Intergovernmental Finance
Policy (1004-1)

\$

Salaries and wages	3,516,000
Employee benefits	507,000
Transportation and communication	175,000
Services	1,437,000
Supplies and equipment	194,000
	<u>5,829,000</u>

Total for Budget and Intergovernmental
Finance Policy Program5,829,000

— NOTES —

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1985-86</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1984-85</u>	<u>1984-85</u> <u>Estimates</u>	<u>1983-84</u> <u>Actual</u>
	\$		\$	\$	\$
1005		ECONOMIC POLICY PROGRAM			
1	6,421,000	Economic Policy.....	24,000	6,397,000	6,204,545
2	357,700,000	Industrial Leadership and Development Fund	(6,700,900)	364,400,900	311,998,256
	364,121,000	Total for Economic Policy.....	(6,676,900)	370,797,900	318,202,801
	51,648,000	Less: Special Warrant.....	51,648,000	N/A	N/A
	312,473,000	Amount to be Voted.....	(58,324,900)	370,797,900	318,202,801

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, and the design and co-ordination of development policies aimed at enhancing the economy of the Province.

In addition, the program co-ordinates statistical activities and data dissemination within the ministries of the Government; advises the Government on statistical policy; administers the Ontario Statistics Act and works closely with Statistics Canada.

The Board of Industrial Leadership and Development co-ordinates and implements the Government's total economic development efforts, provides a focal point for economic liaison with other levels of government and the private sector, and ensures maximum participation and support for Ontario's development initiatives.

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Economic Policy (1005-1)	\$
Salaries and wages	4,640,000
Employee benefits	655,000
Transportation and communication	180,000
Services	707,000
Supplies and equipment	139,000
Transfer payments	
Conference Board of Canada	100,000
	<u>6,421,000</u>
 Industrial Leadership and Development Fund (1005-2)	
Services	81,700,000
Acquisition/Construction of physical assets	45,000,000
Transfer payments	214,000,000
 <i>Non-budgetary expenditure</i>	17,000,000
	<u>357,700,000</u>
 Total for Economic Policy Program	<u><u>364,121,000</u></u>

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1006		INFLATION RESTRAINT PROGRAM			
1	652,000	Inflation Restraint Board	(861,000)	1,513,000	1,451,797
	652,000	Total for Inflation Restraint	(861,000)	1,513,000	1,451,797
	163,000	Less: Special Warrant.	163,000	N/A	N/A
	489,000	Amount to be Voted.	(1,024,000)	1,513,000	1,451,797

Program description:

This program administers the Public Sector Prices and Compensation Review Act by reviewing compensation changes in the public sector; by reporting to the Treasurer on the changes in compensation in relation to the criteria established by the Treasurer; by recommending to the Treasurer further appropriate measures when compensation increases are found to be inconsistent with the criteria; by increasing awareness of the effects of compensation changes and by investigating and reporting on administered price increases that are referred to the Inflation Restraint Board by the Minister of Consumer and Commercial Relations.

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1006		INFLATION RESTRAINT PROGRAM			
1	652,000	Inflation Restraint Board	(861,000)	1,513,000	1,451,797
	652,000	Total for Inflation Restraint	(861,000)	1,513,000	1,451,797
	163,000	Less: Special Warrant.	163,000	N/A	N/A
	489,000	Amount to be Voted.	(1,024,000)	1,513,000	1,451,797

Program description:

This program administers the Public Sector Prices and Compensation Review Act by reviewing compensation changes in the public sector; by reporting to the Treasurer on the changes in compensation in relation to the criteria established by the Treasurer; by recommending to the Treasurer further appropriate measures when compensation increases are found to be inconsistent with the criteria; by increasing awareness of the effects of compensation changes and by investigating and reporting on administered price increases that are referred to the Inflation Restraint Board by the Minister of Consumer and Commercial Relations.

— NOTES —

X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Inflation Restraint Board (1006-1)

\$

Salaries and wages	336,000
Employee benefits	35,000
Transportation and communication	45,000
Services	230,000
Supplies and equipment	6,000

652,000

Total for Inflation Restraint Program	<u><u>652,000</u></u>
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X.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1007		ONTARIO ECONOMIC COUNCIL PROGRAM			
1	1,581,000	Ontario Economic Council	380,000	1,201,000	1,121,868
	1,581,000	Total for Ontario Economic Council	380,000	1,201,000	1,121,868
	395,000	Less: Special Warrant	395,000	N/A	N/A
	1,186,000	Amount to be Voted	(15,000)	1,201,000	1,121,868

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for the realization of a higher standard of living for its people.

X.—MINISTRY OF TREASURY AND ECONOMICS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Economic Council (1007-1)	\$
Salaries and wages	581,000
Employee benefits	24,000
Transportation and communication	98,000
Services	833,000
Supplies and equipment	45,000
	<u>1,581,000</u>
Total for Ontario Economic Council Program	<u>1,581,000</u>
MINISTRY TOTAL	<u><u>4,353,805,497</u></u>

THE ESTIMATES, 1985-86

XI.—OFFICE OF THE ASSEMBLY
SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
45,862,700	Office of The Assembly	9,080,100	36,782,600	33,402,705
45,862,700	Total for Office of The Assembly	9,080,100	36,782,600	33,402,705
1,262,100	Less: Statutory Appropriations	(222,700)	1,484,800	2,134,024
44,600,600	< TOTAL TO BE VOTED	9,302,800	35,297,800	31,268,,681
ACCOUNTING CLASSIFICATION				
45,862,700	Total Budgetary Expenditure	9,080,100	36,782,600	33,402,705

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	33,504,300	
1.2 1983-84 Public Accounts		34,560,052
2. Supplementary Estimates:		
2.1 1984-85 Supplementary Estimates as approved in the Supply Act, 1984 dated December 14, 1984	3,280,300	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	2,000	1,157,347
	36,782,600	33,402,705

XI.—OFFICE OF THE ASSEMBLY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1101		OFFICE OF THE ASSEMBLY PROGRAM			
1	495,100	Office of the Speaker.	1,200	493,900	410,891
2	990,000	Office of the Clerk	(22,600)	1,012,600	764,318
3	2,513,700	Hansard	12,600	2,501,100	2,450,272
4	4,443,400	Sessional Requirements	1,260,900	3,182,500	2,610,864
5	8,247,600	Members' Indemnities	(1,344,700)	9,592,300	8,988,512
6	11,150,000	Members' Support Services	8,953,300	2,196,700	2,136,749
7	5,565,700	Caucus Support Services	1,004,800	4,560,900	4,083,335
8	2,405,600	Administration.	(68,100)	2,473,700	2,080,912
9	1,762,800	Constituency Offices	(3,397,300)	5,160,100	4,131,269
10	3,496,600	Commission on Election Contributions and Expenses	2,754,000	742,600	659,856
11	3,530,100	Legislative Library	148,700	3,381,400	2,951,703
S	1,202,100	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	4,900	1,197,200	1,721,961
S	60,000	Ontario Electoral Boundaries Commission	(227,600)	287,600	412,063
	45,862,700	Total for Office of the Assembly	9,080,100	36,782,600	33,402,705
	1,262,100	Less: Statutory Appropriations	(222,700)	1,484,800	2,134,024
	44,600,600	Amount to be Voted	9,302,800	35,297,800	31,268,681

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

XI.—OFFICE OF THE ASSEMBLY—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Speaker (1101-1)

\$

Salaries and wages	238,300
Employee benefits	34,600
Transportation and communication	68,500
Services	101,700
Supplies and equipment	35,200
Transfer payments	
Grants to Parliamentary Associations	16,800
	<u>495,100</u>

Office of the Clerk (1101-2)

Salaries and wages	780,300
Employee benefits	132,800
Transportation and communication	32,600
Services	36,300
Supplies and equipment	18,000
	<u>1,000,000</u>
Less: Recoveries from other activities	10,000
	<u>990,000</u>

Hansard (1101-3)

Salaries and wages	1,525,200
Employee benefits	256,500
Transportation and communication	80,500
Services	197,500
Supplies and equipment	454,000
	<u>2,513,700</u>

Sessional Requirements (1101-4)

Salaries and wages	33,600
Employee benefits	3,900
Transportation and communication	1,395,000
Services	643,500
Supplies and equipment	2,243,500
Transfer payments	
Grants to Legislative Intern Program	126,900
	<u>4,446,400</u>
Less: Recoveries from other activities	3,000
	<u>4,443,400</u>

XI.—OFFICE OF THE ASSEMBLY—Continued

— NOTES —

XI.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Members' Indemnities (1101-5)

\$

Salaries and wages	6,003,700
Employee benefits	232,800
Transportation and communication	2,011,100
	<u>8,247,600</u>

Members' Support Services (1101-6)

Salaries and wages	10,566,500
Employee benefits	583,500
	<u>11,150,000</u>

Caucus Support Services (1101-7)

Salaries and wages	2,969,700
Employee benefits	421,900
Transportation and communication	143,900
Services	1,427,400
Supplies and equipment	602,800
	<u>5,565,700</u>

Administration (1101-8)

Salaries and wages	1,972,700
Employee benefits	308,400
Transportation and communication	29,800
Services	214,600
Supplies and equipment	496,100
	<u>3,021,600</u>
Less: Recoveries from other activities	616,000
	<u>2,405,600</u>

Constituency Offices (1101-9)

Transportation and communication	234,000
Services	1,528,800
	<u>1,762,800</u>

XI.—OFFICE OF THE ASSEMBLY—Continued

— NOTES —

XI.—OFFICE OF THE ASSEMBLY—Concluded

OFFICE OF THE ASSEMBLY PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Commission on Election Contributions and Expenses (1101-10)	\$
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Salaries and wages	413,200
Employee benefits	52,400
Transportation and communication	39,900
Services	2,939,500
Supplies and equipment	56,600
	<u>3,501,600</u>
Less: Recoveries from other activities	5,000
	<u>3,496,600</u>

Legislative Library (1101-11)

Salaries and wages	2,298,900
Employee benefits	392,200
Transportation and communication	37,600
Services	291,200
Supplies and equipment	511,700
	<u>3,531,600</u>
Less: Recoveries from other activities	1,500
	<u>3,530,100</u>

Statutory Appropriation

Contribution to Legislative Assembly Retirement Allowances Account	<u>1,202,100</u>
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Statutory Appropriation

Ontario Electoral Boundaries Commission

Salaries and wages	18,700
Employee benefits	900
Transportation and communication	5,500
Services	32,900
Supplies and equipment	2,000
	<u>60,000</u>

Total for Office of the Assembly Program	<u>45,862,700</u>
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TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>45,862,700</u></u>
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XII.—OFFICE OF THE CHIEF ELECTION OFFICER

SUMMARY

1985-86 Estimates		Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
487,000	Office of the Chief Election Officer	485,000	2,000	1,157,347
487,000	Total for Office of the Chief Election Officer	485,000	2,000	1,157,347
200,000	Less: Special Warrant	200,000	N/A	N/A
—	Less: Statutory Appropriations	—	—	1,154,191
287,000	TOTAL TO BE VOTED	285,000	2,000	3,156

ACCOUNTING CLASSIFICATION

487,000	Total Budgetary Expenditure	485,000	2,000	1,157,347
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RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Government Reorganization:	\$	\$
1.1 Transfer of functions from other Ministries	2,000	1,157,347
	2,000	1,157,347

XII.—OFFICE OF THE CHIEF ELECTION OFFICER — Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
1201		OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM			
1	487,000	Office of the Chief Election Officer	485,000	2,000	3,156
S	—	The Election Act	—	—	1,154,191
	487,000	Total for Office of the Chief Election Officer .	485,000	2,000	1,157,347
	200,000	Less: Special Warrant	200,000	N/A	N/A
	—	Less: Statutory Appropriation	—	—	1,154,191
	287,000	Amount to be Voted	285,000	2,000	3,156

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payment of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 125 Electoral Districts.

The Office serves Government Ministries, agenices and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

XII.—OFFICE OF THE CHIEF ELECTION OFFICER — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of the Chief Election Officer (1201-1)	\$
Salaries and wages	416,200
Employee benefits.	70,800
	<u>487,000</u>
Total for Office of the Chief Election Officer Program	<u>487,000</u>
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	<u><u>487,000</u></u>

XIII.—OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
4,877,100	Administration of the Audit Act and Statutory Audits	652,400	4,224,700	3,841,977
4,877,100	Total for Office of the Provincial Auditor	652,400	4,224,700	3,841,977
1,126,000	Less: Special Warrant	1,126,000	N/A	N/A
79,000	Less: Statutory Appropriation	6,200	72,800	72,822
3,672,100	< TOTAL TO BE VOTED	(479,800)	4,151,900	3,769,155
ACCOUNTING CLASSIFICATION				
4,877,100	Total Budgetary Expenditure	652,400	4,224,700	3,841,977

XIII.—OFFICE OF THE PROVINCIAL AUDITOR—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1301		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	4,798,100	Office of the Provincial Auditor	646,200	4,151,900	3,769,155
S	79,000	Provincial Auditor's Salary, the Audit Act	6,200	72,800	72,822
	4,877,100	Total for Administration of the Audit Act and Statutory Audits	652,400	4,224,700	3,841,977
	1,126,000	Less: Special Warrant	1,126,000	N/A	N/A
	79,000	Less: Statutory Appropriation	6,200	72,800	72,822
	3,672,100	Amount to be Voted	(479,800)	4,151,900	3,769,155

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

XIII.—OFFICE OF THE PROVINCIAL AUDITOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Office of the Provincial Auditor (1301-1)	\$
Salaries and wages	3,661,600
Employee benefits	598,100
Transportation and communication	190,000
Services	161,000
Supplies and equipment	147,000
Transfer payments	
Canadian Comprehensive Auditing Foundation. .	40,400
	<u>4,798,100</u>
Statutory Appropriation	
Provincial Auditor's Salary	<u>79,000</u>
Total for Administration of the Audit Act and Statutory Audits Program	<u>4,877,100</u>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	<u><u>4,877,100</u></u>

XIV.—OFFICE OF THE OMBUDSMAN

SUMMARY

1985-86 Estimates	PROGRAM	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
6,052,000	Office of the Ombudsman	177,000	5,875,000	5,192,282
6,052,000	Total for Office of the Ombudsman	177,000	5,875,000	5,192,282
1,500,000	Less: Special Warrant	1,500,000	N/A	N/A
4,552,000	< TOTAL TO BE VOTED	(1,323,000)	5,875,000	5,192,282

ACCOUNTING CLASSIFICATION

6,052,000	Total Budgetary Expenditure	177,000	5,875,000	5,192,282
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RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	5,596,000	
1.2 1983-84 Public Accounts		5,192,282
2. Supplementary Estimates:		
2.1 1984-85 Supplementary Estimates as approved in the Supply Act, 1984 dated December 14, 1984	279,000	
	5,875,000	5,192,282

XIV.—OFFICE OF THE OMBUDSMAN — Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
1401		OFFICE OF THE OMBUDSMAN PROGRAM			
1	6,052,000	The Ombudsman	177,000	5,875,000	5,192,000
	6,052,000	Total for Office of the Ombudsman	177,000	5,875,000	5,192,000
	1,500,000	Less: Special Warrant	1,500,000	N/A	N/A
	<u>4,552,000</u>	Amount to be Voted	<u>(1,323,000)</u>	<u>5,875,000</u>	<u>5,192,000</u>

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

— NOTES —

XIV.—OFFICE OF THE OMBUDSMAN — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
The Ombudsman (1401-1)	\$
Salaries and wages	3,894,000
Employee benefits	669,000
Transportation and communication	436,000
Services	872,000
Supplies and equipment	178,000
Transfer payments	
Grant—International Ombudsman Institute	3,000
	<u>6,052,000</u>
Total for Office of the Ombudsman	
Program	<u>6,052,000</u>
TOTAL FOR OFFICE OF THE OMBUDSMAN	<u><u>6,052,000</u></u>

— NOTES —

THE ESTIMATES, 1985-86

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XV.—JUSTICE POLICY

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
1,377,714	Justice Policy	(153,218)	1,530,932	1,165,753
1,377,714	Total for Justice Policy	(153,218)	1,530,932	1,165,753
350,000	Less: Special Warrant	350,000	N/A	N/A
3,214	Less: Statutory Appropriations	(21,218)	24,432	84,832
1,024,500	TOTAL TO BE VOTED	(482,000)	1,506,500	1,080,921
ACCOUNTING CLASSIFICATION				
1,377,714	Total Budgetary Expenditure	(153,218)	1,530,932	1,105,353
—	Total Non-Budgetary Expenditure	—	—	60,400
1,377,714		(153,218)	1,530,932	1,165,753

XV.—JUSTICE POLICY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1501		JUSTICE POLICY PROGRAM			
1	1,374,500	Justice Policy	(132,000)	1,506,500	1,080,921
S	3,214	Minister's Salary, the Executive Council Act ...	(21,218)	24,432	24,432
S	—	Interprovincial Lotteries Trust Fund, the Financial Administration Act.	—	—	60,400
	1,377,714	Total for Justice Policy.	(153,218)	1,530,932	1,165,753
	350,000	Less: Special Warrant	350,000	N/A	N/A
	3,214	Less: Statutory Appropriations	(21,218)	24,432	84,832
	1,024,500	Amount to be Voted	(482,000)	1,506,500	1,080,921

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

XV.—JUSTICE POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Justice Policy (1501-1)

\$

Salaries and wages	802,600
Employee benefits	94,000
Transportation and communication	87,500
Services	147,900
Supplies and equipment	150,000

Transfer payments \$

Grant to Ontario Coalition of Rape Crisis Centres	12,500	
Grant to Ontario Native Council on Justice	26,300	
Grant to The Prevent Challenge Foundation (Niagara)	50,000	
Grant to the Social Planning Council: Conference on Charter of Rights	3,700	92,500
		<u>1,374,500</u>

Statutory Appropriation

Minister's Salary	3,214
TOTAL FOR JUSTICE POLICY	<u><u>1,377,714</u></u>

THE ESTIMATES, 1985-86

J11

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-0 53

XVI.—MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
5,052,497	Law Officer of the Crown	(34,484)	5,086,981	7,600,011
76,663,000	Administrative Services	3,046,700	73,616,300	69,883,077
11,149,000	Guardian and Trustee Services	289,000	10,860,000	10,391,404
32,924,000	Crown Legal Services	3,356,000	29,568,000	28,524,476
1,930,000	Legislative Counsel Services	209,000	1,721,000	1,578,786
138,884,000	Courts Administration	7,787,000	131,097,000	129,764,683
14,676,000	Administrative Tribunals	485,000	14,191,000	13,357,353
281,278,497	Ministry Total	15,138,216	266,140,281	261,099,790
70,200,000	Less: Special Warrant	70,200,000	N/A	N/A
732,497	Less: Statutory Appropriations	8,516	723,981	734,291
210,346,000	< TOTAL TO BE VOTED	(55,070,300)	265,416,300	260,365,499
ACCOUNTING CLASSIFICATION				
281,278,497	Total Budgetary Expenditure	15,138,216	266,140,281	261,099,790

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	266,400,981	
1.2 1983-84 Public Accounts		261,383,159
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	260,700	283,369
	266,140,281	261,099,790

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1601		LAW OFFICER OF THE CROWN PROGRAM			
1	580,200	Attorney General	55,700	524,500	549,962
2	639,600	Deputy Attorney General	41,700	597,900	448,611
3	1,056,300	Policy Development	227,500	828,800	748,696
4	1,128,200	Law Research (Ontario Law Reform Commission)	28,800	1,099,400	992,365
5	1,007,200	Royal Commissions	(697,200)	1,704,400	4,563,132
6	614,500	Countermeasures Program— Drinking/Driving	314,500	300,000	268,647
S	25,504	Minister's Salary, the Executive Council Act. . .	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	4,166
	5,052,497	Total for Law Officer of the Crown	(34,484)	5,086,981	7,600,011
	1,252,300	Less: Special Warrant	1,252,300	N/A	N/A
	26,497	Less: Statutory Appropriations	(5,484)	31,981	28,598
	3,773,700	Amount to be Voted	(1,281,300)	5,055,000	7,571,413

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

— NOTES —

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Attorney General (1601-1)

\$

Salaries and wages	358,100
Employee benefits	39,700
Transportation and communication	50,800
Services	93,100
Supplies and equipment	38,500
	<u>580,200</u>

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	993
	<u>26,497</u>

Deputy Attorney General (1601-2)

Salaries and wages	265,400
Employee benefits	36,800
Transportation and communication	27,600
Services	286,600
Supplies and equipment	23,200
	<u>639,600</u>

Policy Development (1601-3)

Salaries and wages	804,400
Employee benefits	118,900
Transportation and communication	39,500
Services	44,000
Supplies and equipment	49,500
	<u>1,056,300</u>

Law Research (1601-4)

(Ontario Law Reform Commission)

Salaries and wages	682,600
Employee benefits	88,600
Transportation and communication	44,400
Services	196,800
Supplies and equipment	115,800
	<u>1,128,200</u>

Royal Commissions (1601-5)

Salaries and wages	59,800
Employee benefits	10,100
Transportation and communication	35,300
Services	815,900
Supplies and equipment	86,100
	<u>1,007,200</u>

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

LAW OFFICER OF THE CROWN PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Countermeasures Program

— Drinking/Driving (1601-6)

\$

Salaries and wages	283,100
Employee benefits	43,400
Transportation and communication	50,000
Services	223,000
Supplies and equipment	15,000

614,500Total for Law Officer of the Crown Program 5,052,497

— NOTES —

XVI.—MINISTRY OF THE ATTORNEY GENERAL — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1602		ADMINISTRATIVE SERVICES PROGRAM			
1	66,664,200	Main Office	2,135,500	64,528,700	61,348,492
2	3,380,000	Financial Services	124,300	3,255,700	3,094,249
3	1,558,400	Personnel Services	115,700	1,442,700	1,342,514
4	1,322,200	Information Services	602,300	719,900	924,763
5	574,200	Analysis and Planning	26,900	547,300	608,627
6	1,002,000	Audit Services	57,600	944,400	879,162
7	2,162,000	Systems Development Services	(15,600)	2,177,600	1,685,270
	<u>76,663,000</u>	Total for Administrative Services	<u>3,046,700</u>	<u>73,616,300</u>	<u>69,883,077</u>
	19,126,900	Less: Special Warrant	19,126,900	N/A	N/A
	<u>57,536,100</u>	Amount to be Voted	<u>(16,080,200)</u>	<u>73,616,300</u>	<u>69,883,077</u>

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry, and the provincial contribution to the Ontario Legal Aid Plan.

— NOTES —

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Main Office (1602-1)		\$
Salaries and wages		369,900
Employee benefits		51,700
Transportation and communication		74,300
Services		456,300
Supplies and equipment		131,100
Transfer payments	\$	
Contribution to Legal Aid Fund ...	64,545,700	
Grants—Canadian Law		
Information Council	107,400	
Native Court Worker Program. ...	886,300	
Attorney General Fellowship in		
Law	14,900	
Attorney General Scholarship for		
"Law With French" option	800	
Attorney General Scholarship for		
French Common Law		
Programme	800	
Grants for Special Projects	25,000	65,580,900
		<u>66,664,200</u>
Financial Services (1602-2)		
Salaries and wages	2,633,800	
Employee benefits	378,300	
Transportation and communication	186,200	
Services	218,300	
Supplies and equipment	246,400	
Transfer payments		
Compassionate Allowances	2,000	
		<u>3,665,000</u>
Less: Recoveries from other activities	285,000	
		<u>3,380,000</u>
Personnel Services (1602-3)		
Salaries and wages	1,222,400	
Employee benefits	185,600	
Transportation and communication	43,800	
Services	71,300	
Supplies and equipment	35,300	
		<u>1,558,400</u>
Information Services (1602-4)		
Salaries and wages	184,800	
Employee benefits	26,500	
Transportation and communication	15,500	
Services	1,083,400	
Supplies and equipment	12,000	
		<u>1,322,200</u>

— NOTES —

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

— NOTES —

XVI. — MINISTRY OF THE ATTORNEY GENERAL — Continued

ADMINISTRATIVE SERVICES PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (1602-5)

\$

Salaries and wages	481,100
Employee benefits	69,800
Transportation and communication	4,700
Services	13,300
Supplies and equipment	5,300
	<u>574,200</u>

Audit Services (1602-6)

Salaries and wages	767,800
Employee benefits	121,600
Transportation and communication	104,500
Services	3,300
Supplies and equipment	4,800
	<u>1,002,000</u>

Systems Development Services (1602-7)

Salaries and wages	1,313,900
Employee benefits	197,900
Transportation and communication	23,800
Services	586,000
Supplies and equipment	40,400
	<u>2,162,000</u>

Total for Administrative Services Program 76,663,000

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
1603		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	5,260,400	Official Guardian.	176,900	5,083,500	4,663,090
2	5,533,000	Public Trustee.	98,800	5,434,200	5,406,117
3	355,600	Supreme Court Accountant.	13,300	342,300	322,197
	11,149,000	Total for Guardian and Trustee Services.	289,000	10,860,000	10,391,404
	2,787,200	Less: Special Warrant.	2,787,200	N/A	N/A
	8,361,800	Amount to be Voted.	(2,498,200)	10,860,000	10,391,404

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Official Guardian (1603-1)

\$

Salaries and wages	2,141,700
Employee benefits	305,600
Transportation and communication	200,000
Services	2,544,500
Supplies and equipment	68,600
	<u>5,260,400</u>

Public Trustee (1603-2)

Salaries and wages	3,984,600
Employee benefits	589,400
Transportation and communication	156,100
Services	628,500
Supplies and equipment	174,400
	<u>5,533,000</u>

Supreme Court Accountant (1603-3)

Salaries and wages	235,600
Employee benefits	33,600
Transportation and communication	6,700
Services	68,400
Supplies and equipment	11,300
	<u>355,600</u>

Total for Guardian and Trustee Services Program	<u><u>11,149,000</u></u>
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XVI.—MINISTRY OF THE ATTORNEY GENERAL — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1604		CROWN LEGAL SERVICES PROGRAM			
1	28,728,500	Criminal Law Division	3,006,200	25,722,300	25,166,709
2	3,839,500	Civil Law Division	291,300	3,548,200	3,134,650
3	354,000	Seconded Legal Services	58,500	295,500	207,979
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	—
S	1,000	The Proceedings Against the Crown Act. . . .	—	1,000	15,138
	32,924,000	Total for Crown Legal Services.	3,356,000	29,568,000	28,524,476
	8,231,000	Less: Special Warrant	8,231,000	N/A	N/A
	2,000	Less: Statutory Appropriations	—	2,000	15,138
	<u>24,691,000</u>	Amount to be Voted	<u>(4,875,000)</u>	<u>29,566,000</u>	<u>28,509,338</u>

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Criminal Law Division (1604-1)

\$

Salaries and wages	20,235,400
Employee benefits	3,012,800
Transportation and communication	1,384,900
Services	3,018,600
Supplies and equipment	1,074,800
Transfer payments	
Crown Attorneys' Association	2,000
	<u>28,728,500</u>

Statutory Appropriation

Payments under the Ministry of Treasury and

Economics Act	<u>1,000</u>
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Civil Law Division (1604-2)

Salaries and wages	3,218,900
Employee benefits	466,700
Transportation and communication	169,100
Services	374,800
Supplies and equipment	73,000
	<u>4,302,500</u>
Less: Recoveries from other Ministries	<u>463,000</u>
	<u>3,839,500</u>

Statutory Appropriation

The Proceedings Against the Crown Act	<u>1,000</u>
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Seconded Legal Services (1604-3)

Salaries and wages	9,364,900
Employee benefits	1,450,900
Transportation and communication	37,200
Services	58,300
Supplies and equipment	11,000
	<u>10,922,300</u>
Less: Recoveries from other Ministries for	
Seconded Legal Services	<u>10,568,300</u>
	<u>354,000</u>
Total for Crown Legal Services Program	<u><u>32,924,000</u></u>

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
1605		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	1,930,000	Legislative Counsel Services	209,000	1,721,000	1,578,786
	1,930,000	Total for Legislative Counsel Services	209,000	1,721,000	1,578,786
	447,500	Less: Special Warrant	447,500	N/A	N/A
	<u>1,482,500</u>	Amount to be Voted	<u>(238,500)</u>	<u>1,721,000</u>	<u>1,578,786</u>

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Legislative Counsel Services (1605-1)	\$
Salaries and wages	1,197,400
Employee benefits	130,900
Transportation and communication	20,800
Services	318,100
Supplies and equipment	262,800
	<u>1,930,000</u>
Total for Legislative Counsel Services Program	<u>1,930,000</u>

XVI.—MINISTRY OF THE ATTORNEY GENERAL — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1606		COURTS ADMINISTRATION PROGRAM			
1	1,824,400	Program Administration	499,400	1,325,000	982,138
2	10,377,300	Supreme Court of Ontario	622,800	9,754,500	9,268,214
3	42,229,700	District Courts	1,960,300	40,269,400	39,582,054
4	4,465,500	Provincial Courts (Civil Division)	89,300	4,376,200	4,222,562
5	79,283,100	Provincial Courts (Criminal and Family).	4,601,200	74,681,900	75,019,160
S	211,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	9,000	202,500	208,792
S	492,500	Allowances to Judges, the Extra-Judicial Services Act	5,000	487,500	481,763
	138,884,000	Total for Courts Administration	7,787,000	131,097,000	129,764,683
	34,686,200	Less: Special Warrant	34,686,200	N/A	N/A
	704,000	Less: Statutory Appropriations	14,000	690,000	690,555
	103,493,800	Amount to be Voted	(26,913,200)	130,407,000	129,074,128

Program description:
This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (1606-1)

\$

Salaries and wages	937,000
Employee benefits	140,900
Transportation and communication	120,700
Services	167,000
Supplies and equipment	458,800
	<u>1,824,400</u>

Supreme Court of Ontario (1606-2)

Salaries and wages	6,894,100
Employee benefits	1,073,900
Transportation and communication	583,200
Services	1,217,400
Supplies and equipment	595,400
Transfer payments	\$
Judges' Library	10,000
Chief Justice of Ontario — Conferences and Seminars	3,300
	<u>13,300</u>
	<u>10,377,300</u>

Statutory Appropriation

Allowances to Supreme Court Judges	<u>211,500</u>
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District Courts (1606-3)

Salaries and wages	26,980,600
Employee benefits	3,291,600
Transportation and communication	2,247,100
Services	7,376,900
Supplies and equipment	2,323,900
Transfer payments	
County and District Law Libraries	9,600
	<u>42,229,700</u>

Statutory Appropriation

Allowances to Judges	<u>492,500</u>
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Provincial Courts (Civil Division)(1606-4)

Salaries and wages	1,302,200
Employee benefits	315,900
Transportation and communication	119,300
Services	2,291,200
Supplies and equipment	436,900
	<u>4,465,500</u>

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

—NOTES—

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

COURTS ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Provincial Courts (Criminal and Family)(1606-5)	\$	
Salaries and wages	48,261,100	
Employee benefits	9,113,100	
Transportation and communication	3,616,000	
Services	15,687,400	
Supplies and equipment	2,502,600	
Transfer payments	\$	
Justices of the Peace Association . . .	1,000	
Grant—Frontenac Family Referral		
Service	101,900	102,900
		79,283,100
Total for Courts Administration Program		138,884,000

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
1607		ADMINISTRATIVE TRIBUNALS PROGRAM			
1	3,775,300	Assessment Review Board	31,400	3,743,900	3,512,223
2	138,600	Board of Negotiation	4,600	134,000	117,643
3	4,139,900	Criminal Injuries Compensation Board	197,900	3,942,000	3,966,963
4	5,475,400	Ontario Municipal Board	48,900	5,426,500	5,057,211
5	1,146,800	Office of the Public Complaints Commissioner	202,200	944,600	703,313
	14,676,000	Total for Administrative Tribunals.	485,000	14,191,000	13,357,353
	3,668,900	Less: Special Warrant	3,668,900	N/A	N/A
	11,007,100	Amount to be Voted	(3,183,900)	14,191,000	13,357,353

Program description:
This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

XVI.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Assessment Review Board (1607-1)

\$

Salaries and wages	1,930,800
Employee benefits	253,500
Transportation and communication	567,200
Services	943,500
Supplies and equipment	80,300
	<u>3,775,300</u>

Board of Negotiation (1607-2)

Salaries and wages	84,400
Employee benefits	6,100
Transportation and communication	22,600
Services	23,900
Supplies and equipment	1,600
	<u>138,600</u>

Criminal Injuries Compensation Board (1607-3)

Salaries and wages	490,800
Employee benefits	72,000
Transportation and communication	83,900
Services	203,000
Supplies and equipment	30,200
Transfer payments	
Compensation to Victims of Crime	3,260,000
	<u>4,139,900</u>

Ontario Municipal Board (1607-4)

Salaries and wages	4,138,100
Employee benefits	625,200
Transportation and communication	432,300
Services	161,900
Supplies and equipment	113,900
Transfer payments	
Grant re Ontario Municipal Board Reports	4,000
	<u>5,475,400</u>

Office of the Public Complaints Commissioner
(1607-5)

Salaries and wages	659,300
Employee benefits	100,800
Transportation and communication	44,000
Services	300,900
Supplies and equipment	41,800
	<u>1,146,800</u>

Total for Administrative Tribunals Program 14,676,000

MINISTRY TOTAL 281,278,497

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XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
9,339,697	Ministry Administration	1,123,316	8,216,381	7,793,999
41,335,100	Commercial Standards	2,253,200	39,081,900	54,138,758
9,033,800	Technical Standards	816,400	8,217,400	8,860,603
24,822,000	Public Entertainment Standards	911,200	23,910,800	24,849,852
36,821,600	Registration	1,295,100	35,526,500	36,433,742
6,992,400	Liquor Licence	—	6,992,400	6,590,390
128,344,597	Ministry Total	6,399,216	121,945,381	138,667,344
36,200,000	Less: Special Warrant	36,200,000	N/A	N/A
15,578,197	Less: Statutory Appropriations	(986,084)	16,564,281	15,003,241
76,566,400	< TOTAL TO BE VOTED	(28,814,700)	105,381,100	123,664,103

ACCOUNTING CLASSIFICATION

119,308,397	Total Budgetary Expenditure	6,179,816	113,128,581	123,204,875
9,036,200	Total Non-Budgetary Expenditure	219,400	8,816,800	15,462,469
128,344,597		6,399,216	121,945,381	138,667,344

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	129,438,181	
1.2 1983-84 Public Accounts		146,449,659
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	7,492,800	7,782,315
	121,945,381	138,667,344

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
1	1,376,000	Main Office	390,400	985,600	875,169
2	2,277,100	Financial Services	42,400	2,234,700	2,092,938
3	1,103,900	Supply and Office Services	(11,800)	1,115,700	1,030,108
4	1,240,400	Personnel Services	47,200	1,193,200	1,164,394
5	1,309,600	Information Services	27,700	1,281,900	1,182,719
6	543,100	Analysis and Planning	88,000	455,100	589,726
7	621,100	Audit Services	(20,900)	642,000	499,448
8	842,000	Systems Development Services	565,800	276,200	323,240
S	25,504	Minister's Salary, the Executive Council Act ..	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
S	—	Deposit Trust and Reserve Accounts, the Financial Administration Act		—	4,276
	9,339,697	Total for Ministry Administration	1,123,316	8,216,381	7,793,999
	4,245,000	Less: Special Warrant	4,245,000	N/A	N/A
	26,497	Less: Statutory Appropriations	(5,484)	31,981	36,257
	5,068,200	Amount to be Voted	(3,116,200)	8,184,400	7,757,742

Program description:

This program consists of activities representing the administrative programs of the Ministry.

— NOTES —

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (1701-1)		
	\$	
Salaries and wages	684,500	
Employee benefits	67,500	
Transportation and communication	20,900	
Services	538,200	
Supplies and equipment	64,900	
	<u>1,376,000</u>	
Statutory Appropriations		
Minister's Salary	25,504	
Parliamentary Assistant's Salary	993	
	<u></u>	
Financial Services (1701-2)		
Salaries and wages	1,762,200	
Employee benefits	221,800	
Transportation and communication	44,800	
Services	189,300	
Supplies and equipment	59,000	
	<u>2,277,100</u>	
Supply and Office Services (1701-3)		
Salaries and wages	587,600	
Employee benefits	97,100	
Transportation and communication	337,600	
Services	49,600	
Supplies and equipment	32,000	
	<u>1,103,900</u>	
Personnel Services (1701-4)		
Salaries and wages	997,100	
Employee benefits	135,600	
Transportation and communication	43,100	
Services	28,400	
Supplies and equipment	36,200	
	<u>1,240,400</u>	
Information Services (1701-5)		
Salaries and wages	727,400	
Employee benefits	95,000	
Transportation and communication	45,300	
Services	267,800	
Supplies and equipment	174,100	
	<u>1,309,600</u>	

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (1701-6)

Salaries and wages	406,700
Employee benefits.	59,800
Transportation and communication	22,800
Services	40,100
Supplies and equipment	13,700
	<u>543,100</u>

Audit Services (1701-7)

Salaries and wages	466,000
Employee benefits.	73,400
Transportation and communication	9,900
Services	67,100
Supplies and equipment	4,700
	<u>621,100</u>

Systems Development Services (1701-8)

Salaries and wages	833,500
Employee benefits.	149,900
Transportation and communication	7,000
Services	633,500
Supplies and equipment	10,500
	<u>1,634,400</u>
Less: Recoveries from other activities	<u>792,400</u>
	<u>842,000</u>

Total for Ministry Administration Program	<u><u>9,339,697</u></u>
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VII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1702		COMMERCIAL STANDARDS PROGRAM			
1	4,827,600	Securities	(260,700)	5,088,300	5,592,980
2	1,392,600	Pension Plans	208,000	1,184,600	968,279
3	12,861,100	Financial Institutions	2,128,000	10,733,100	19,938,655
4	1,000	Motor Vehicle Accident Claims Fund.	—	1,000	—
5	6,368,000	Business Practices	1,152,300	5,215,700	5,764,913
6	390,600	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal	6,200	384,400	345,512
—	—	Investor Compensation	—	—	6,563,575
S	15,042,700	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act	(980,600)	16,023,300	14,580,518
S	—	Deposit and Trust Accounts, the Financial Administration Act	—	—	115,727
S	451,500	Security Bond Forfeitures, the Financial Administration Act		451,500	268,599
	41,335,100	Total for Commercial Standards	2,253,200	39,081,900	54,138,758
	7,104,000	Less: Special Warrant	7,104,000	N/A	N/A
	15,494,200	Less: Statutory Appropriations	(980,600)	16,474,800	14,964,844
	18,736,900	Amount to be Voted	(3,870,200)	22,607,100	39,173,914

Program description:

This program consists of six activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provides for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Securities (1702-1)

\$

Salaries and wages	3,694,500
Employee benefits	628,500
Transportation and communication	153,500
Services	243,900
Supplies and equipment	107,200
	<u>4,827,600</u>

Pension Plans (1702-2)

Salaries and wages	965,300
Employee benefits	147,500
Transportation and communication	27,000
Services	230,200
Supplies and equipment	22,600
	<u>1,392,600</u>

Financial Institutions (1702-3)

Salaries and wages	4,066,800
Employee benefits	701,000
Transportation and communication	120,300
Services	7,908,700
Supplies and equipment	64,300
	<u>12,861,100</u>

Motor Vehicle Accident Claims Fund (1702-4)

Salaries and wages	681,900
Employee benefits	127,200
Transportation and communication	32,500
Services	2,680,100
Supplies and equipment	22,000
	<u>3,543,700</u>
Less: Recoveries of Administrative Expenses	<u>3,542,700</u>
	<u>1,000</u>

Statutory Appropriations

Transfer payments	
Subsidy Motor Vehicle Accident Claims Fund ...	6,500,000

Non-budgetary expenditure

\$

Payment from the Motor Vehicle Accident Claims Fund	15,042,700
Less: Recoveries— Consolidated Revenue Fund ..	<u>6,500,000</u>
	<u>8,542,700</u>
	<u>15,042,700</u>

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Business Practices (1702-5)

Salaries and wages	4,152,000	
Employee benefits	599,100	
Transportation and communication	171,000	
Services	1,136,200	
Supplies and equipment	263,700	
Transfer payments	\$	
Grant to Consumers' Association of Canada	45,000	
Investor Compensation	1,000	46,000
		<u>6,368,000</u>

Statutory Appropriation

<i>Non-budgetary expenditure</i>	
Security Bond Forfeitures	<u>451,500</u>

Commercial Registration Appeal Tribunal
and Liquor Licence Appeal Tribunal (1702-6)

Salaries and wages	211,300
Employee benefits	35,200
Transportation and communication	27,100
Services	88,600
Supplies and equipment	28,400
	<u>390,600</u>

Total for Commercial Standards Program	<u><u>41,335,100</u></u>
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XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1984-85 Actual
	\$		\$	\$	\$
1703		TECHNICAL STANDARDS PROGRAM			
1	476,400	Program Administration	(29,300)	505,700	643,700
2	2,984,800	Pressure Vessels Safety	228,400	2,756,400	2,789,447
3	2,226,200	Elevating Devices	168,600	2,057,600	2,222,238
4	3,042,900	Fuels Safety	437,100	2,605,800	2,919,333
5	303,500	Upholstered and Stuffed Articles	11,600	291,900	285,885
	<u>9,033,800</u>	Total for Technical Standards	<u>816,400</u>	<u>8,217,400</u>	<u>8,860,603</u>
	2,178,000	Less: Special Warrant	2,178,000	N/A	N/A
	<u>6,855,800</u>	Amount to be Voted	<u>(1,361,600)</u>	<u>8,217,400</u>	<u>8,860,603</u>

Program description:

This program consists of five operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

—NOTES—

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (1703-1)

\$

Salaries and wages	257,000
Employee benefits	58,400
Transportation and communication	18,300
Services	105,800
Supplies and equipment	36,900
	<u>476,400</u>

Pressure Vessels Safety (1703-2)

Salaries and wages	2,117,200
Employee benefits	372,400
Transportation and communication	302,900
Services	97,600
Supplies and equipment	94,700
	<u>2,984,800</u>

Elevating Devices (1703-3)

Salaries and wages	1,628,100
Employee benefits	333,700
Transportation and communication	209,800
Services	11,500
Supplies and equipment	43,100
	<u>2,226,200</u>

Fuels Safety (1703-4)

Salaries and wages	2,006,700
Employee benefits	384,800
Transportation and communication	380,500
Services	161,100
Supplies and equipment	107,500
Transfer payments	\$
Canadian Gas Association	1,100
Underwriters' Laboratories	
of Canada	<u>1,200</u>
	<u>2,300</u>
	<u>3,042,900</u>

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

— NOTES —

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Upholstered and Stuffed Articles (1703-5)

\$

Salaries and wages	230,200
Employee benefits	42,000
Transportation and communication	28,300
Services	400
Supplies and equipment	2,600

303,500Total for Technical Standards Program 9,033,800

— NOTES —

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1704		PUBLIC ENTERTAINMENT STANDARDS PROGRAM			
1	23,075,500	Regulation of Horse Racing	159,500	22,916,000	23,888,866
2	1,704,500	Theatres, Lotteries and Athletics Commissioner	751,700	952,800	960,486
S	42,000	Contract Security Deposits—Athletics Com- missioner, the Financial Administration Act .	—	42,000	500
	24,822,000	Total for Public Entertainment Standards . . .	911,200	23,910,800	24,849,852
	11,854,000	Less: Special Warrant	11,854,000	N/A	N/A
	42,000	Less: Statutory Appropriations	—	42,000	500
	12,926,000	Amount to be Voted	(10,942,800)	23,868,800	24,849,352

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.

— NOTES —

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Regulation of Horse Racing (1704-1)

\$

Salaries and wages	2,012,400
Employee benefits	275,700
Transportation and communication	501,400
Services	369,300
Supplies and equipment	122,000
Transfer payments	
Race Tracks Tax sharing arrangement	19,794,700
	<u>23,075,500</u>

Theatres, Lotteries and Athletics
Commissioner (1704-2)

Salaries and wages	698,100
Employee benefits	98,700
Transportation and communication	248,100
Services	385,300
Supplies and equipment	274,300
	<u>1,704,500</u>

Statutory Appropriation

Non-budgetary expenditure

Contract Security Deposits—

Athletics Commissioner, the Financial

Administration Act	42,000
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Total for Public Entertainment

Standards Program	<u>24,822,000</u>
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XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1705		REGISTRATION PROGRAM			
1	4,871,700	Program Administration	824,400	4,047,300	4,058,489
2	20,311,200	Real Property Registration	1,278,100	19,033,100	19,869,937
3	4,804,300	Personal Property Registration	(574,300)	5,378,600	5,537,521
4	4,422,400	Registrar General	(141,500)	4,563,900	4,466,928
5	2,396,500	Companies	(91,600)	2,488,100	2,499,227
S	500	Fees under the Vital Statistics Act	—	500	410
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	1,230
	<u>36,821,600</u>	Total for Registration	<u>1,295,100</u>	<u>35,526,500</u>	<u>36,433,742</u>
	9,124,000	Less: Special Warrant	9,124,000	N/A	N/A
	<u>15,500</u>	Less: Statutory Appropriations	<u>—</u>	<u>15,500</u>	<u>1,640</u>
	<u>27,682,100</u>	Amount to be Voted	<u>(7,828,900)</u>	<u>35,511,000</u>	<u>36,432,102</u>

Program description:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

— NOTES —

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (1705-1)

\$

Salaries and wages	3,275,500
Employee benefits.	405,700
Transportation and communication	159,700
Services	943,200
Supplies and equipment	87,600
	<u>4,871,700</u>

Statutory Appropriation

Crown Contributions re Judges' Plans	<u>15,000</u>
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Real Property Registration (1705-2)

Salaries and wages	15,831,000
Employee benefits.	2,353,500
Transportation and communication	541,900
Services	569,900
Supplies and equipment	1,046,600
	<u>20,342,900</u>
Less: Recoveries from other Ministries	31,700
	<u>20,311,200</u>

Personal Property Registration (1705-3)

Salaries and wages	1,991,800
Employee benefits.	245,600
Transportation and communication	607,500
Services	1,829,300
Supplies and equipment	130,100
	<u>4,804,300</u>

Registrar General (1705-4)

Salaries and wages	2,575,100
Employee benefits.	490,000
Transportation and communication	251,300
Services	846,400
Supplies and equipment	259,600
	<u>4,422,400</u>

Statutory Appropriation

Fees under the Vital Statistics Act.	<u>500</u>
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Companies (1705-5)

Salaries and wages	1,562,200
Employee benefits.	261,000
Transportation and communication	32,600
Services	393,400
Supplies and equipment	147,300
	<u>2,396,500</u>

Total for Registration Program	<u><u>36,821,600</u></u>
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XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1706		LIQUOR LICENCE PROGRAM			
1	6,992,400	Liquor Licence Board of Ontario	—	6,992,400	6,590,390
	6,992,400	Total for Liquor Licence.	—	6,992,400	6,590,390
	1,695,000	Less: Special Warrant	1,695,000	N/A	N/A
	<u>5,297,400</u>	Amount to be Voted	<u>(1,695,000)</u>	<u>6,992,400</u>	<u>6,590,390</u>

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

— NOTES —

XVII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (1706-1)

\$

Salaries and wages	4,717,800
Employee benefits	851,000
Transportation and communication	520,400
Services	618,700
Supplies and equipment	284,500

6,992,400

Total for Liquor Licence Program

6,992,400

MINISTRY TOTAL

128,344,597

XVIII.—MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
16,241,104	Ministry Administration	1,398,172	14,842,932	13,884,149
250,480,000	Operations	37,875,300	212,604,700	211,914,900
266,721,104	Ministry Total	39,273,472	227,447,632	225,799,049
65,500,000	Less: Special Warrant	65,500,000	N/A	N/A
25,504	Less: Statutory Appropriations	1,072	24,432	24,468
201,195,600	< TOTAL TO BE VOTED	(26,227,600)	227,423,200	225,774,581

ACCOUNTING CLASSIFICATION

266,721,104	Total Budgetary Expenditure	39,273,472	227,447,632	225,799,013
—	Total Non-Budgetary Expenditure	—	—	36
266,721,104		39,273,472	227,447,632	225,799,049

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	227,634,432	
1.2 1983-84 Public Accounts		226,009,577
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	186,800	210,528
	227,447,632	225,799,049

XVIII.—MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	1,780,000	Main Office	55,900	1,724,100	1,558,338
2	1,258,300	Financial Services	32,600	1,225,700	1,181,832
3	1,304,700	Supply and Office Services	62,600	1,242,100	1,303,303
4	1,272,600	Personnel Services	76,600	1,196,000	1,127,372
5	2,520,500	Training and Development	414,300	2,106,200	1,788,800
6	384,200	Information Services	11,900	372,300	361,216
7	1,749,500	Analysis and Planning	123,800	1,625,700	1,393,600
8	225,600	Legal Services	50,200	175,400	144,900
9	521,600	Audit Services	36,900	484,700	495,223
10	2,625,000	Systems Development Services	159,000	2,466,000	2,545,400
11	2,573,600	Ontario Board of Parole	373,300	2,200,300	1,959,697
S	25,504	Minister's Salary, the Executive Council Act ...	1,072	24,432	24,432
S	—	Deposit and Trust Accounts, the Financial Administration Act	—	—	36
	16,241,104	Total for Ministry Administration	1,398,172	14,842,932	13,884,149
	3,817,700	Less: Special Warrant	3,817,700	N/A	N/A
	25,504	Less: Statutory Appropriations	1,072	24,432	24,468
	12,397,900	Amount to be Voted	(2,420,600)	14,818,500	13,859,681

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender and the Ontario Board of Parole.

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (1801-1)

\$

Salaries and wages	1,215,900
Employee benefits	200,700
Transportation and communication	158,000
Services	141,800
Supplies and equipment	63,600
	<u>1,780,000</u>

Statutory Appropriation

Minister's Salary	<u>25,504</u>
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Financial Services (1801-2)

Salaries and wages	964,200
Employee benefits	157,900
Transportation and communication	25,100
Services	81,100
Supplies and equipment	30,000
	<u>1,258,300</u>

Supply and Office Services (1801-3)

Salaries and wages	853,100
Employee benefits	136,400
Transportation and communication	141,700
Services	101,600
Supplies and equipment	71,900
	<u>1,304,700</u>

Personnel Services (1801-4)

Salaries and wages	915,200
Employee benefits	143,200
Transportation and communication	98,400
Services	73,500
Supplies and equipment	42,300
	<u>1,272,600</u>

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

—NOTES—

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Training and Development (1801-5)

\$

Salaries and wages	1,116,100
Employee benefits	174,800
Transportation and communication	392,200
Services	765,900
Supplies and equipment	71,500
	<u>2,520,500</u>

Information Services (1801-6)

Salaries and wages	235,900
Employee benefits	34,700
Transportation and communication	25,300
Services	16,500
Supplies and equipment	71,800
	<u>384,200</u>

Analysis and Planning (1801-7)

Salaries and wages	1,152,400
Employee benefits	180,100
Transportation and communication	103,600
Services	249,600
Supplies and equipment	63,800
	<u>1,749,500</u>

Legal Services (1801-8)

Salaries and wages	24,700
Employee benefits	3,700
Transportation and communication	17,600
Services	166,600
Supplies and equipment	13,000
	<u>225,600</u>

Audit Services (1801-9)

Salaries and wages	400,300
Employee benefits	67,000
Transportation and communication	35,100
Services	13,500
Supplies and equipment	5,700
	<u>521,600</u>

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

— NOTES —

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

System Development Services (1801-10)

\$

Salaries and wages	1,865,000
Employee benefits	293,800
Transportation and communication	113,800
Services	256,500
Supplies and equipment	95,900
	<u>2,625,000</u>

Ontario Board of Parole (1801-11)

Salaries and wages	1,377,600
Employee benefits	189,000
Transportation and communication	317,200
Services	628,400
Supplies and equipment	61,400
	<u>2,573,600</u>

Total for Ministry Administration Program	<u><u>16,241,104</u></u>
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— NOTES —

XVIII.—MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1802		OPERATIONS PROGRAM			
1	5,542,000	Program Administration	370,200	5,171,800	4,546,300
2	3,259,000	Offender Programming	501,500	2,757,500	2,786,300
3	194,323,800	Institutional Services	24,818,500	169,505,300	170,385,200
4	47,355,200	Community Services	12,185,100	35,170,100	34,197,100
	250,480,000	Total for Operations	37,875,300	212,604,700	211,914,900
	61,682,300	Less: Special Warrant	61,682,300	N/A	N/A
	188,797,700	Amount to be Voted	(23,807,000)	212,604,700	211,914,900

Program description:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services provided include operation of jails, detention centres, correctional centres, community resource centres; probation and parole supervision, preparation of pre-sentence reports to the courts and other community-based programs, such as Community Service Orders.

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (1802-1)

\$

Salaries and wages	2,915,700
Employee benefits	454,800
Transportation and communication	650,600
Services	786,700
Supplies and equipment	311,490

Transfer payments

\$

Grant to Prison Arts Foundation .	9,100	
Canadian Association for the Prevention of Crime	26,500	
Grants to After-Care Agencies		
Church Army	10,500	
Church Council on Justice and Corrections	16,400	
Coalition of Ontario Rape Crisis Centres	37,500	
Elizabeth Fry Societies	62,400	
Hamilton and District Literacy Council	5,300	
John Howard Society—Ontario	90,200	
St. Leonard's Society	24,900	
Salvation Army	106,800	
Ontario Native Council on Justice	33,110	422,710

5,542,000

Offender Programming (1802-2)

Salaries and wages	2,044,500
Employee benefits	330,100
Transportation and communication	324,200
Services	372,300
Supplies and equipment	187,900
	3,259,000

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

—NOTES—

XVIII.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

OPERATIONS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION \$

Institutional Services (1802-3) \$

Salaries and wages	134,645,300	
Employee benefits	19,520,100	
Transportation and communication	2,987,600	
Services	10,838,000	
Supplies and equipment	27,654,400	
Transfer payments	398,000	
	<u>196,043,400</u>	
Less: Recoveries from other Ministries	1,719,600	
	<u>194,323,800</u>	

Institutions \$

Salaries and wages	133,545,900	
Employee benefits	19,345,900	
Transportation and communication ..	2,938,100	
Services	10,349,000	
Supplies and equipment	26,829,300	
Transfer payments	\$	
Grants to Compensate for Municipal Taxation	368,000	
Compassionate Allowance to Permanently Handicapped Inmates ...	30,000	
	<u>398,000</u>	
		<u>193,406,200</u>

Industrial Services \$

Salaries and wages	1,099,400	
Employee benefits	174,200	
Transportation and communication ..	49,500	
Services	489,000	
Supplies and equipment	825,100	
	<u>2,637,200</u>	
Less: Recoveries from other Ministries	1,719,600	
		<u>917,600</u>

Community Services (1802-4)

Salaries and wages	21,616,700	
Employee benefits	3,229,600	
Transportation and communication	1,556,800	
Services	20,448,200	
Supplies and equipment	481,000	
Transfer payments		
Assistance to Inmates		
Rehabilitation Assistance	22,900	
	<u>47,355,200</u>	

Total for Operations Program 250,480,000

MINISTRY TOTAL 266,721,104

— NOTES —

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XIX.—MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
8,913,897	Ministry Administration	2,350,816	6,563,081	6,046,798
27,314,700	Public Safety	377,900	26,936,800	24,119,960
10,449,700	Policing Services	(280,700)	10,730,400	9,781,550
276,514,800	Ontario Provincial Police	14,270,600	262,244,200	250,633,639
323,193,097	Ministry Total	16,718,616	306,474,481	290,581,947
83,375,000	Less: Special Warrant	83,375,000	N/A	N/A
29,497	Less: Statutory Appropriations	(5,484)	34,981	424,990
239,788,600	< TOTAL TO BE VOTED	(66,650,900)	306,439,500	290,156,957

ACCOUNTING CLASSIFICATION

323,193,097	Total Budgetary Expenditure	16,718,616	306,474,481	290,578,496
—	Non-Budgetary Expenditure	—	—	3,451
323,193,097		16,718,616	306,474,481	290,581,947

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	306,623,381	
1.2 1983-84 Public Accounts		290,655,457
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	148,900	73,510
	306,474,481	290,581,947

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	1,267,800	Main Office	(1,100)	1,268,900	967,478
2	2,029,200	Financial Services	231,900	1,797,300	1,674,125
3	654,100	Supply and Office Services.	19,600	634,500	612,395
4	1,052,400	Personnel Services	(68,100)	1,120,500	1,230,116
5	460,800	Information Services	203,600	257,200	179,326
6	539,000	Analysis and Planning	181,500	357,500	356,454
7	285,400	Legal Services	45,000	240,400	214,301
8	341,700	Audit Services.	93,500	248,200	195,403
9	2,256,000	Systems Development Services.	1,650,400	605,600	196,047
S	1,000	Payments under the Ministry of Treasury and Economics Act.	—	1,000	389,172
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
	8,913,897	Total for Ministry Administration	2,350,816	6,563,081	6,046,798
	2,205,000	Less: Special Warrant	2,205,000	N/A	N/A
	27,497	Less: Statutory Appropriations	(5,484)	32,981	421,153
	6,681,400	Amount to be Voted	151,300	6,530,100	5,625,645

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (1901-1)	
	\$
Salaries and wages	741,600
Employee benefits	73,600
Transportation and communication	92,000
Services	204,800
Supplies and equipment	151,800
Transfer Payments	
Ontario Block Parent Program Incorporated	4,000
	<u>1,267,800</u>
Statutory Appropriations	
Payments under the Ministry of Treasury and	
Economics Act	1,000
Minister's Salary	25,504
Parliamentary Assistant's Salary	993
	<u></u>
Financial Services (1901-2)	
Salaries and wages	1,423,200
Employee benefits	274,700
Transportation and communication	82,000
Services	189,500
Supplies and equipment	59,800
	<u>2,029,200</u>
Supply and Office Services (1901-3)	
Salaries and wages	373,900
Employee benefits	55,200
Transportation and communication	88,900
Services	43,500
Supplies and equipment	92,600
	<u>654,100</u>
Personnel Services (1901-4)	
Salaries and wages	857,800
Employee benefits	115,000
Transportation and communication	31,100
Services	41,000
Supplies and equipment	7,500
	<u>1,052,400</u>

— NOTES —

XIX. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Information Services (1901-5)

\$

Salaries and wages	179,200
Employee benefits	28,900
Transportation and communication	63,100
Services	51,600
Supplies and equipment	138,000
	<u>460,800</u>

Analysis and Planning (1901-6)

Salaries and wages	419,300
Employee benefits	68,200
Transportation and communication	11,000
Services	22,500
Supplies and equipment	18,000
	<u>539,000</u>

Legal Services (1901-7)

Transportation and communication	8,500
Services	273,900
Supplies and equipment	3,000
	<u>285,400</u>

Audit Services (1901-8)

Salaries and wages	277,900
Employee benefits	44,700
Transportation and communication	10,800
Services	7,300
Supplies and equipment	1,000
	<u>341,700</u>

Systems Development Services (1901-9)

Salaries and wages	1,362,900
Employee benefits	191,000
Transportation and communication	55,600
Services	390,500
Supplies and equipment	256,000
	<u>2,256,000</u>

Total for Ministry Administration Program 8,913,897

XIX.—MINISTRY OF THE SOLICITOR GENERAL —Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1902		PUBLIC SAFETY PROGRAM			
1	443,300	Program Management	49,600	393,700	316,880
2	5,571,000	Centre of Forensic Sciences	360,300	5,210,700	4,576,295
3	12,534,900	Fire Safety Services	82,300	12,452,600	11,137,086
4	8,105,600	Coroners' Investigations and Inquests	(136,100)	8,241,700	7,519,828
5	659,900	Forensic Pathology	21,800	638,100	569,871
	27,314,700	Total for Public Safety	377,900	26,936,800	24,119,960
	5,856,000	Less: Special Warrant	5,856,000	N/A	N/A
	21,458,700	Amount to be Voted	(5,478,100)	26,936,800	24,119,960

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Management (1902-1)

\$

Salaries and wages	170,600
Employee benefits	26,900
Transportation and communication	26,200
Services	57,600
Supplies and equipment	3,000
Transfer payments	\$
Grant to Ontario Society for the	
Prevention of Cruelty to	
Animals	125,000
Grant to Canadian Red Cross	
Society	33,000
Grants for Emergency Operations ..	1,000
	<u>159,000</u>
	<u>443,300</u>

Centre of Forensic Sciences (1902-2)

Salaries and wages	3,501,800
Employee benefits	547,300
Transportation and communication	432,400
Services	81,900
Supplies and equipment	1,007,600
	<u>5,571,000</u>

Fire Safety Services (1902-3)

Salaries and wages	7,836,000
Employee benefits	1,123,800
Transportation and communication	954,400
Services	803,900
Supplies and equipment	1,561,800
Transfer payments	\$
Fire Prevention Association	15,000
Grants for Extrication Program	250,000
	<u>265,000</u>
	<u>12,544,900</u>
Less: Recoveries from other Ministries	10,000
	<u>12,534,900</u>

Coroners' Investigations and Inquests (1902-4)

Salaries and wages	1,532,600
Employee benefits	231,600
Transportation and communication	147,700
Services	6,096,200
Supplies and equipment	92,500
Transfer payments	
Grants to Coroners' Association of Ontario	5,000
	<u>8,105,600</u>

Forensic Pathology (1902-5)

Salaries and wages	421,700
Employee benefits	50,000
Transportation and communication	27,100
Services	67,400
Supplies and equipment	93,700
	<u>659,900</u>

Total for Public Safety Program 27,314,700

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1903		POLICING SERVICES PROGRAM			
1	4,693,500	Ontario Police Commission	(134,000)	4,827,500	4,260,244
2	5,643,100	Ontario Police College	(150,200)	5,793,300	5,437,255
3	112,100	Ontario Police Arbitration Commission	3,500	108,600	80,214
S	1,000	Hearings under the Police Act.	—	1,000	386
S	—	Deposit and Trust Accounts, the Financial Administration Act.	—	—	3,451
	10,449,700	Total for Policing Services.	(280,700)	10,730,400	9,781,550
	2,331,000	Less: Special Warrant.	2,331,000	N/A	N/A
	1,000	Less: Statutory Appropriations	—	1,000	386
	8,117,700	Amount to be Voted	(2,611,700)	10,729,400	9,781,164

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Police Commission (1903-1)

\$

Salaries and wages	2,192,500	
Employee benefits	324,600	
Transportation and communication	302,400	
Services	1,199,500	
Supplies and equipment	462,500	
Transfer payments		\$
Regional and Municipal Police		
Forces	200,000	
Association of Municipal Police		
Governing Authorities	2,000	
Canadian Association of Chiefs of		
Police	8,000	
Ontario Association of Chiefs of		
Police	2,000	212,000
		<u>4,693,500</u>

Statutory Appropriation

Hearings under the Police Act	<u>1,000</u>
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Ontario Police College (1903-2)

Salaries and wages	2,635,600
Employee benefits	389,800
Transportation and communication	308,000
Services	1,086,800
Supplies and equipment	<u>1,222,900</u>
	<u>5,643,100</u>

Ontario Police Arbitration Commission (1903-3)

Salaries and wages	31,900
Employee benefits	5,100
Transportation and communication	12,100
Services	59,500
Supplies and equipment	<u>3,500</u>
	<u>112,100</u>

Total for Policing Services Program	<u><u>10,449,700</u></u>
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XIX.—MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1904		ONTARIO PROVINCIAL POLICE PROGRAM			
1	1,706,800	Office of the Commissioner.	94,900	1,611,900	1,637,747
2	16,577,500	Planning and Technology Division.	(3,165,300)	19,742,800	13,390,979
3	4,627,000	Personnel Management Division	(306,900)	4,933,900	4,269,327
4	34,147,800	Supply Division.	2,664,600	31,483,200	31,782,008
5	187,592,000	Field Operations Division	11,502,500	176,089,500	173,146,769
6	8,242,200	Field Support Division.	584,100	7,658,100	6,604,854
7	8,448,900	Investigation Division.	1,309,900	7,139,000	6,807,739
8	15,171,600	Investigation Support Division	1,586,800	13,584,800	12,994,216
S	1,000	Payments under the Police Act.	—	1,000	—
	276,514,800	Total for Ontario Provincial Police	14,270,600	262,244,200	250,633,639
	72,983,000	Less: Special Warrant	72,983,000	N/A	N/A
	1,000	Less: Statutory Appropriations	—	1,000	—
	203,530,800	Amount to be Voted	(58,712,400)	262,243,200	250,633,639

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request to other Law Enforcement Agencies.

XIX.—MINISTRY OF THE SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Commissioner (1904-1)	\$
Salaries and wages	1,305,000
Employee benefits	228,300
Transportation and communication	90,200
Services	50,500
Supplies and equipment	32,800
	<u>1,706,800</u>
Statutory Appropriation	
Payments under the Police Act.	<u>1,000</u>
Planning and Technology Division (1904-2)	
Salaries and wages	4,234,500
Employee benefits	648,500
Transportation and communication	1,687,800
Services	3,147,400
Supplies and equipment	6,859,300
	<u>16,577,500</u>
Personnel Management Division (1904-3)	
Salaries and wages	2,533,300
Employee benefits	390,200
Transportation and communication	688,300
Services	676,100
Supplies and equipment	339,100
	<u>4,627,000</u>
Supply Division (1904-4)	
Salaries and wages	4,953,700
Employee benefits	784,400
Transportation and communication	187,200
Services	4,331,200
Supplies and equipment	23,891,300
	<u>34,147,800</u>
Field Operations Division (1904-5)	
Salaries and wages	153,037,500
Employee benefits	26,866,800
Transportation and communication	5,205,100
Services	905,200
Supplies and equipment	1,577,400
	<u>187,592,000</u>

— NOTES —

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Continued

—NOTES—

XIX.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

ONTARIO PROVINCIAL POLICE PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Field Support Division (1904-6)

\$

Salaries and wages	1,587,700
Employee benefits	266,300
Transportation and communication	371,200
Services	4,900,700
Supplies and equipment	1,116,300
	<u>8,242,200</u>

Investigation Division (1904-7)

Salaries and wages	6,054,100
Employee benefits	1,011,200
Transportation and communication	540,500
Services	757,400
Supplies and equipment	85,700
	<u>8,448,900</u>

Investigation Support Division (1904-8)

Salaries and wages	11,699,400
Employee benefits	1,775,000
Transportation and communication	919,900
Services	172,000
Supplies and equipment	605,300
	<u>15,171,600</u>

Total for Ontario Provincial Police Program 276,514,800

MINISTRY TOTAL 323,193,097

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XX.—RESOURCES DEVELOPMENT POLICY

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
6,526,814	Résources Development Policy	2,852,682	3,674,132	3,078,158
6,526,814	Total for Resources Development Policy	2,852,682	3,674,132	3,078,158
1,825,000	Less: Special Warrant	1,825,000	N/A	N/A
3,214	Less: Statutory Appropriation	(21,218)	24,432	24,432
4,698,600	< TOTAL TO BE VOTED	1,048,900	3,649,700	3,053,726
ACCOUNTING CLASSIFICATION				
6,526,814	Total Budgetary Expenditure	2,852,682	3,674,132	3,078,158

XX.—RESOURCES DEVELOPMENT POLICY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2001		RESOURCES DEVELOPMENT POLICY PROGRAM			
1	4,067,800	Resources Development	2,966,900	1,100,900	957,468
2	924,100	Native Affairs	113,300	810,800	536,000
3	1,531,700	Niagara Escarpment Commission	(206,300)	1,738,000	1,560,258
S	3,214	Minister's Salary, the Executive Council Act . .	(21,218)	24,432	24,432
	<u>6,526,814</u>	Total for Resources Development Policy	<u>2,852,682</u>	<u>3,674,132</u>	<u>3,078,158</u>
	1,825,000	Less: Special Warrant	1,825,000	N/A	N/A
	3,214	Less: Statutory Appropriation	(21,218)	24,432	24,432
	<u>4,698,600</u>	Amount to be Voted	<u>1,048,900</u>	<u>3,649,700</u>	<u>3,053,726</u>

Program description:

The provision of advice and co-ordination of existing and potential policy issues in the Resources Development Policy Field.

The development and co-ordination of government policy on native affairs, including support for the Cabinet Committee on Native Affairs.

The implementation of a development plan for the Niagara Escarpment.

— NOTES —

XX.—RESOURCES DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Resources Development (2001-1)	\$	
Salaries and wages	833,800	
Employee benefits	111,000	
Transportation and communication	105,000	
Services	236,200	
Supplies and equipment	81,800	
Transfer payments	\$	
Niagara Escarpment Fund	2,500,000	
Niagara Escarpment Plan:		
Planning Assistance to		
Municipalities	200,000	2,700,000
		<u>4,067,800</u>
Statutory Appropriation		
Minister's Salary	3,214	
Native Affairs (2001-2)		
Salaries and wages	323,100	
Employee benefits	57,300	
Transportation and communication	76,700	
Services	94,400	
Supplies and equipment	19,800	
Transfer payments	\$	
Support for negotiations between		
governments and Native		
groups	342,800	
Policy development grants—		
Native Affairs	10,000	352,800
		<u>924,100</u>
Niagara Escarpment Commission (2001-3)		
Salaries and wages	1,101,200	
Employee benefits	81,100	
Transportation and communication	175,500	
Services	145,300	
Supplies and equipment	28,600	
		<u>1,531,700</u>
Total for Resources Development Policy Program		<u>6,526,814</u>
TOTAL FOR RESOURCES DEVELOPMENT		
POLICY		<u><u>6,526,814</u></u>

THE ESTIMATES, 1985-86

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XXI.—MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
16,308,984	Ministry Administration	1,451,003	14,857,981	15,652,793
27,299,200	Agricultural Marketing and Standards	5,122,100	22,177,100	23,299,296
148,915,600	Agricultural Technology, Development and Field Services	4,562,000	144,353,600	127,542,320
168,631,200	Financial Assistance to Agriculture	16,561,800	152,069,400	120,759,257
361,154,984	Ministry Total	27,696,903	333,458,081	287,253,666
52,650,000	Less: Special Warrant	52,650,000	N/A	N/A
48,034,384	Less: Statutory Appropriations	1,403	48,032,981	45,151,483
260,470,600	< TOTAL TO BE VOTED	(24,954,500)	285,425,100	242,102,183
ACCOUNTING CLASSIFICATION				
335,954,984	Total Budgetary Expenditure	27,696,903	308,258,081	263,215,311
25,200,000	Total Non-Budgetary Expenditure	—	25,200,000	24,038,355
361,154,984		27,696,903	333,458,081	287,253,666

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	334,693,081	
1.2 1983-84 Public Accounts		288,374,061
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	1,235,000	1,120,395
	333,458,081	287,253,666

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	2,533,700	Main Office	250,400	2,283,300	2,537,935
2	5,191,800	Financial and Administrative Services	547,400	4,644,400	4,691,405
3	740,900	Personnel Services	13,900	727,000	735,407
4	2,467,500	Information Services	267,400	2,200,100	2,344,267
5	2,732,100	Analysis and Planning	167,700	2,564,400	2,984,683
6	387,700	Legal Services	4,300	383,400	403,791
7	403,100	Audit Services	(300)	403,400	355,740
8	1,818,800	Systems Development Services	198,800	1,620,000	1,567,584
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
	16,308,984	Total for Ministry Administration	1,451,003	14,857,981	15,652,793
	3,895,000	Less: Special Warrant	3,895,000	N/A	N/A
	33,384	Less: Statutory Appropriations	1,403	31,981	31,981
	12,380,600	Amount to be Voted	(2,445,400)	14,826,000	15,620,812

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

— NOTES —

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (2101-1)

\$

Salaries and wages	1,137,500	
Employee benefits	167,200	
Transportation and communication	287,600	
Services	655,500	
Supplies and equipment	49,100	
Transfer payments	\$	
Canada Council on 4H Clubs	13,400	
Canadian Horticultural Council	11,500	
Canadian Western Agribition	1,000	
Central Ontario Cheesemakers' Association	500	
College "Royals"	1,150	
Entomological Society	500	
International Plowing Match	1,500	
Junior Farmers' Association of Ontario	5,000	
Ontario Association of Agricultural Societies	500	
Ontario Beef Cattle Performance Association	1,500	
Ontario Council of Rabbit Clubs	500	
Ontario Fur Breeders' Association Inc.	5,000	
Ontario Horticultural Association	500	
Ontario Seed Growers' Association	12,000	
Ontario Sheep Association	500	
Ontario Soil and Crop Improvement Association	57,000	
Ontario Swine Breeders' Association	500	
Ottawa Winter Fair	20,000	
Prince of Wales Prize	250	
Royal Agricultural Winter Fair	100,000	
South Western Ontario Livestock Producers' Association	500	
Union Culturelle des Franco-Ontariennes	3,500	236,800
		<u>2,533,700</u>

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	<u>7,880</u>

Financial and Administrative Services (2101-2)

Salaries and wages	2,009,500
Employee benefits	753,100
Transportation and communication	844,500
Services	1,386,600
Supplies and equipment	198,100
	<u>5,191,800</u>

XXI.—MINISTRY OF AGRICULTURE AND FOOD —Continued

—NOTES—

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services (2101-3)

\$

Salaries and wages	459,800
Employee benefits	70,600
Transportation and communication	21,400
Services	165,600
Supplies and equipment	23,500
	<u>740,900</u>

Information Services (2101-4)

Salaries and wages	1,365,300
Employee benefits	188,800
Transportation and communication	243,100
Services	256,700
Supplies and equipment	413,600
	<u>2,467,500</u>

Analysis and Planning (2101-5)

Salaries and wages	1,423,000
Employee benefits	224,400
Transportation and communication	90,500
Services	964,300
Supplies and equipment	29,900
	<u>2,732,100</u>

Legal Services (2101-6)

Transportation and communication	5,800
Services	377,800
Supplies and equipment	4,100
	<u>387,700</u>

Audit Services (2101-7)

Salaries and wages	306,300
Employee benefits	48,800
Transportation and communication	29,800
Services	11,700
Supplies and equipment	6,500
	<u>403,100</u>

Systems Development Services (2101-8)

Salaries and wages	616,500
Employee benefits	94,100
Transportation and communication	85,700
Services	908,500
Supplies and equipment	114,000
	<u>1,818,800</u>

Total for Ministry Administration Program 16,308,984

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2102		AGRICULTURAL MARKETING AND STANDARDS PROGRAM			
1	10,288,400	Marketing and Sector Support Payments . . .	4,188,800	6,099,600	7,716,678
2	2,500,000	Foodland Ontario Promotion.	—	2,500,000	2,372,168
3	14,510,800	Quality and Standards	933,300	13,577,500	13,210,450
	27,299,200	Total for Agricultural Marketing and Standards	5,122,100	22,177,100	23,299,296
	6,980,000	Less: Special Warrant	6,980,000	N/A	N/A
	20,319,200	Amount to be Voted	(1,857,900)	22,177,100	23,299,296

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Marketing and Sector Support Payments (2102-1)		\$
Salaries and wages		2,466,200
Employee benefits		335,200
Transportation and communication		838,100
Services		2,572,900
Supplies and equipment		380,300
Transfer payments	\$	
Sector Support payments	3,225,000	
Export Sales Aid	300,000	
Ontario Grain Corn Council	85,700	
Associated Beef Breeds of Ontario	85,000	3,695,700
		<u>10,288,400</u>
Foodland Ontario Promotion (2102-2)		
Services		1,720,000
Transfer payments		780,000
		<u>2,500,000</u>
Quality and Standards (2102-3)		
Salaries and wages		8,986,900
Employee benefits		1,304,200
Transportation and communication		963,100
Services		2,608,500
Supplies and equipment		648,100
		<u>14,510,800</u>
Total for Agricultural Marketing and Standards Program		27,299,200

—NOTES—

THE ESTIMATES, 1985-86

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2103		AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM			
1	29,127,600	Education, Research and Technical Services .	1,249,700	27,877,900	26,911,476
2	15,349,200	Colleges of Agricultural Technology- Education and Research	413,000	14,936,200	14,941,564
3	9,737,100	Other Education and Research	153,900	9,583,200	9,005,847
4	5,375,000	Support to Rural and Farm Organizations. . . .	364,500	5,010,500	7,553,722
5	25,433,200	Farmland Improvement	(1,081,600)	26,514,800	22,411,584
6	12,500,000	Red Meat Industry Development	—	12,500,000	—
7	24,393,500	Advisory Services.	1,462,500	22,931,000	23,091,772
8	2,000,000	International Development Projects	2,000,000	— New Activity —	—
S	25,000,000	Tile Drainage Debentures, the Tile Drainage Act	—	25,000,000	23,608,500
S	—	Ontario Agricultural Museum Trust Fund, the Financial Administration Act.	—	—	13,466
S	—	Richard Blake Palmer Horticultural Trust, the Financial Administration Act.	—	—	4,389
	148,915,600	Total for Agricultural Technology, Development and Field Services	4,562,000	144,353,600	127,542,320
	30,475,000	Less: Special Warrant	30,475,000	N/A	N/A
	25,000,000	Less: Statutory Appropriations	—	25,000,000	23,626,355
	93,440,600	Amount to be Voted	(25,913,000)	119,353,600	103,915,965

Program description:

This program provides ongoing support to the agricultural industry through research into agriculture, energy and veterinary medicine; education at the diploma level in agricultural technology, farm financial management and other related programs; assistance to rural and farm organizations; specialized advisory and technical services; assistance in the improvement of agricultural land and water resources; and, industry development initiatives.

The program also extends agricultural expertise to developing countries through international agricultural development projects carried out in conjunction with other governments.

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Education, Research and Technical Services
(2103-1)

\$

Salaries and wages	486,000	
Employee benefits	72,600	
Transportation and communication	79,300	
Services	220,000	
Supplies and equipment	19,700	
Transfer payments	\$	\$
University of Guelph:		
Agricultural		
Education	2,050,000	
Research—Agricultural Research		
Institute of Ontario	19,500,000	
Services	2,300,000	
Veterinary Clinical		
Training	1,800,000	25,650,000
Ontario Dairy Herd Improvement Corporation	2,600,000	28,250,000
		<u>29,127,600</u>

Colleges of Agricultural Technology—
Education and Research (2103-2)

Salaries and wages	8,611,500	
Employee benefits	1,155,700	
Transportation and communication	430,200	
Services	3,351,800	
Supplies and equipment	2,460,000	
Acquisition/Construction of physical assets	300,000	
		16,309,200
Less: Recoveries from other Ministries		360,000
		<u>15,349,200</u>

Other Education and Research (2103-3)

Salaries and wages	4,219,300	
Employee benefits	552,200	
Transportation and communication	153,300	
Services	3,364,300	
Supplies and equipment	1,558,000	
Acquisition/Construction of physical assets	770,000	
		10,617,100
Less: Recoveries from other Ministries		880,000
		<u>9,737,100</u>

XXI.—MINISTRY OF AGRICULTURE AND FOOD —Continued

—NOTES—

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL TECHNOLOGY, DEVELOPMENT
AND FIELD SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Support to Rural and Farm Organizations (2103-4)		\$	
Salaries and wages		2,245,500	
Employee benefits.		342,100	
Transportation and communication		428,100	
Services		413,100	
Supplies and equipment		576,200	
Transfer payments		\$	
Agricultural and			
Horticultural Societies.	1,203,000		
Other Assistance to Rural			
Organizations	167,000	1,370,000	
		<u>5,375,000</u>	
Farmland Improvement (2103-5)			
Salaries and wages		1,777,100	
Employee benefits.		220,300	
Transportation and communication		327,000	
Services		680,100	
Supplies and equipment		328,700	
Transfer payments	\$	\$	
Financial Support			
Payments			
Eastern Ontario			
Rural Development			
Projects.	100,000		
Northern Ontario			
Rural Development			
Projects.	400,000		
Northern Ontario			
Agricultural Projects .	600,000		
	<u>1,100,000</u>		
Less: Recoveries from			
other Ministries	600,000	500,000	
Drainage Payments	\$		
Municipal Outlet			
Drainage	7,000,000		
Municipal Outlet			
Drainage in Eastern			
Ontario	2,000,000		
Tile Drainage Grants—			
Northern Ontario			
Rural Development			
Agreement	200,000	9,200,000	
Grants for Soil Conservation and			
Environment Protection	<u>4,900,000</u>	14,600,000	

— NOTES —

XXI.—MINISTRY OF AGRICULTURE AND FOOD —Continued

—NOTES—

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL TECHNOLOGY, DEVELOPMENT
AND FIELD SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Farmland Improvement (2103-5)—Continued

	\$	\$
Other Transactions		
Municipal Taxes on A.R.D.A. owned property	200,000	
Interest Subsidy re Tile Drainage Debentures and Loans	7,100,000	7,300,000

Non-Budgetary Expenditure

Tile Drainage Loans in Unorganized Territories	200,000	
	<u>25,433,200</u>	

Statutory Appropriation

Non-Budgetary Expenditure

Tile Drainage Debentures	25,000,000	
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Red Meat Industry Development (2103-6)

Salaries and wages	829,600	
Employee benefits	44,300	
Transportation and communication	256,000	
Services	412,000	
Supplies and equipment	708,100	
Transfer payments	\$	
Red Meat Development	9,250,000	
Agrinorth	2,000,000	11,250,000
		<u>13,500,000</u>
Less: Recoveries from other Ministries		1,000,000
		<u>12,500,000</u>

Advisory Services (2103-7)

Salaries and wages	14,089,200	
Employee benefits	2,125,200	
Transportation and communication	2,329,900	
Services	2,229,200	
Supplies and equipment	3,420,000	
Acquisition/Construction of physical assets	200,000	
		<u>24,393,500</u>

International Development Projects (2103-8)

Transportation and communication	60,000	
Services	550,000	
Supplies and equipment	490,000	
Acquisition/Construction of physical assets	900,000	
		<u>2,000,000</u>

Total for Agricultural Technology, Development and Field Services Program	<u>148,915,600</u>	
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— NOTES —

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2104		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
1	966,600	Foodland Preservation Policy	(69,400)	1,036,000	1,039,222
2	6,496,600	Financial Assistance Policy	756,200	5,740,400	4,636,972
3	138,167,000	Direct Support and Stabilization Payments. . .	15,875,000	122,292,000	93,589,916
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	715,427
S	23,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	—	23,000,000	20,777,720
	168,631,200	Total for Financial Assistance to Agriculture .	16,561,800	152,069,400	120,759,257
	11,300,000	Less: Special Warrant	11,300,000	N/A	N/A
	23,001,000	Less: Statutory Appropriations	—	23,001,000	21,493,147
	134,330,200	Amount to be Voted	(5,261,800)	129,068,400	99,266,100

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

XXI.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Foodland Preservation Policy (2104-1)

\$

Salaries and wages	691,500
Employee benefits	107,600
Transportation and communication	48,700
Services	97,500
Supplies and equipment	21,300
	<u>966,600</u>

Financial Assistance Policy (2104-2)

Salaries and wages	2,274,700
Employee benefits	298,400
Transportation and communication	439,400
Services	3,205,100
Supplies and equipment	279,000
	<u>6,496,600</u>

Direct Support and Stabilization
Payments (2104-3)

Transfer payments	
Farm Tax Reduction	95,000,000
Farm Adjustment Assistance	9,800,000
Farm Income Stabilization	20,500,000
Beginning Farmers Assistance	9,800,000
The Ontario Junior Farmer Establishment	
Loan Corporation	700,000
Housing for Seasonal Workers	800,000
Greenhouse Energy Incentive	800,000
Grants and Subsidies re Livestock	315,000
Grants re Bank Loans to Farmers	250,000
Grants to Municipalities in Lieu of Taxes	77,000
Wolf, Bear and Hunter Damage Compensation	290,000
Rabies Indemnities	235,000
	<u>138,567,000</u>
Less: Recoveries from other Ministries	400,000
	<u>138,167,000</u>

Statutory Appropriations

Payments re Guaranteed Bank Loans	1,000
Subsidy payments to the Ontario Crop Insurance	
Fund	<u>23,000,000</u>

Total for Financial Assistance to Agriculture
Program 168,631,200

MINISTRY TOTAL 361,154,984

THE ESTIMATES, 1985-86

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XXII.—MINISTRY OF ENERGY

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
6,862,807	Ministry Administration	1,070,126	5,792,681	5,082,019
4,996,900	Policy and Planning	238,100	4,758,800	3,735,875
32,593,300	Energy Management and Technology	(1,291,500)	33,884,800	35,285,312
2,572,800	Ontario Energy Board	17,300	2,555,500	2,569,653
69,250,000	Energy Investment	—	69,250,000	72,414,765
116,275,807	Ministry Total	34,026	116,241,781	119,087,624
52,245,000	Less: Special Warrant	52,245,000	N/A	N/A
4,207	Less: Statutory Appropriations	(27,774)	31,981	31,981
64,026,600	< TOTAL TO BE VOTED	(52,183,200)	116,209,800	119,055,643

ACCOUNTING CLASSIFICATION

86,375,807	Total Budgetary Expenditure	(2,065,974)	88,441,781	90,419,224
29,900,000	Total Non-Budgetary Expenditure	2,100,000	27,800,000	28,668,400
116,275,807		34,026	116,241,781	119,087,624

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	116,388,281	
1.2 1983-84 Public Accounts		119,621,158
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	146,500	533,534
	116,241,781	119,087,624

XXII.—MINISTRY OF ENERGY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	1,097,600	Main Office	(15,900)	1,113,500	1,270,240
2	2,319,200	Administrative Services	745,800	1,573,400	1,232,624
3	2,363,800	Information Services	283,300	2,080,500	1,880,636
4	813,500	Financial Services	75,500	738,000	438,358
5	264,500	Legal Services	9,200	255,300	229,988
S	3,214	Minister's Salary, the Executive Council Act	(21,218)	24,432	24,032
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	6,141
	6,862,807	Total for Ministry Administration	1,070,126	5,792,681	5,082,019
	2,379,300	Less: Special Warrant	2,379,300	N/A	N/A
	4,207	Less: Statutory Appropriations	(27,774)	31,981	30,173
	4,479,300	Amount to be Voted	(1,281,400)	5,760,700	5,051,846

Program description:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

—NOTES—

XXII.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (2201-1)		\$
Salaries and wages	786,700	
Employee benefits	102,400	
Transportation and communication	82,600	
Services	92,600	
Supplies and equipment	33,300	
	<u>1,097,600</u>	
Statutory Appropriations		
Minister's Salary	3,214	
Parliamentary Assistant's Salary	993	
	<u></u>	
Administrative Services (2201-2)		
Salaries and wages	1,049,700	
Employee benefits	125,600	
Transportation and communication	67,600	
Services	548,300	
Supplies and equipment	499,000	
Transfer payments		
Grants for Youth Corps Programs	29,000	
	<u>2,319,200</u>	
Information Services (2201-3)		
Salaries and wages	810,400	
Employee benefits	122,600	
Transportation and communication	105,100	
Services	1,274,700	
Supplies and equipment	51,000	
	<u>2,363,800</u>	
Financial Services (2201-4)		
Salaries and wages	539,600	
Employee benefits	86,400	
Transportation and communication	7,500	
Services	177,400	
Supplies and equipment	2,600	
	<u>813,500</u>	

XXII.—MINISTRY OF ENERGY—Continued

—NOTES—

XXII.—MINISTRY OF ENERGY—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Legal Services (2201-5)

\$

Salaries and wages	20,800
Employee benefits	800
Transportation and communication	7,900
Services	229,400
Supplies and equipment	5,600
	<u>264,500</u>

Total for Ministry Administration Program 6,862,807

— NOTES —

XXII.—MINISTRY OF ENERGY—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1985-86</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1984-85</u>	<u>1984-85</u> <u>Estimates</u>	<u>1983-84</u> <u>Actual</u>
	\$		\$	\$	\$
2202		POLICY AND PLANNING PROGRAM			
1	3,210,600	Supply and Distribution	(172,900)	3,383,500	2,544,003
2	1,786,300	Energy Economics	411,000	1,375,300	1,191,872
	4,996,900	Total for Policy and Planning	238,100	4,758,800	3,735,875
	1,725,100	Less: Special Warrant	1,725,100	N/A	N/A
	3,271,800	Amount to be Voted	(1,487,000)	4,758,800	3,735,875

Program description:
Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the interests of Ontario before Federal and Provincial authorities and bodies.

XXII.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Supply and Distribution (2202-1)	\$
Salaries and wages	1,435,900
Employee benefits	217,900
Transportation and communication	92,500
Services	1,305,300
Supplies and equipment	9,000
Transfer payments	
Municipal Utility	
Restructuring Grants	150,000
	<u>3,210,600</u>
Energy Economics (2202-2)	
Salaries and wages	741,400
Employee benefits	118,800
Transportation and communication	73,800
Services	767,300
Supplies and equipment	10,000
Transfer payments	
Energy Economics Grants	75,000
	<u>1,786,300</u>
Total for Policy and Planning Program	<u><u>4,996,900</u></u>

XXII.—MINISTRY OF ENERGY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
2203	\$	ENERGY MANAGEMENT AND TECHNOLOGY PROGRAM	\$	\$	\$
1	11,579,700	Energy Research and Development	(4,427,100)	16,006,800	15,366,142
2	21,013,600	Energy Management	3,135,600	17,878,000	19,919,170
	32,593,300	Total for Energy Management and Technology.	(1,291,500)	33,884,800	35,285,312
	11,252,400	Less: Special Warrant.	11,252,400	N/A	N/A
	21,340,900	Amount to be Voted	(12,543,900)	33,884,800	35,285,312

Program description:

Expedites the development and introduction of energy technologies, products and practices to improve energy conservation and to increase the effectiveness of energy management in Ontario.

— NOTES —

XXII.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Energy Research and Development (2203-1)	\$	
Salaries and wages		1,081,900
Employee benefits		149,900
Transportation and communication		130,400
Services		2,757,000
Supplies and equipment		50,000
Transfer payments	\$	
Energy Research Grants	986,000	
Institute for Hydrogen Systems	2,600,000	
Energy Development Grants	3,524,500	
Fusion Development Grants	300,000	7,410,500
		<u>11,579,700</u>
Energy Management (2203-2)		
Salaries and wages		1,402,400
Employee benefits		171,100
Transportation and communication		194,400
Services		11,998,400
Supplies and equipment		20,300
Transfer payments		
Energy Education Grants	120,000	
Conservation Initiative Grants	2,865,000	
Industrial Efficiency Grants	4,242,000	7,227,000
		<u>21,013,600</u>
Total for Program and Technology Program		<u><u>32,593,300</u></u>

XXII.—MINISTRY OF ENERGY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2204		ONTARIO ENERGY BOARD PROGRAM			
1	2,572,800	Ontario Energy Board	17,300	2,555,500	2,569,653
	2,572,800	Total for Ontario Energy Board	17,300	2,555,500	2,569,653
	888,200	Less: Special Warrant	888,200	N/A	N/A
	1,684,600	Amount to be Voted	870,900	2,555,500	2,569,653

Program description:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

— NOTES —

XXII.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Energy Board (2204-1)	\$
Salaries and wages	1,379,600
Employee benefits	221,100
Transportation and communication	51,500
Services	891,600
Supplies and equipment	29,000
	<u>2,572,800</u>
Total for Ontario Energy Board Program	<u>2,572,800</u>

XXII.—MINISTRY OF ENERGY—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2205		ENERGY INVESTMENT PROGRAM			
1	69,250,000	Ontario Energy Corporation	—	69,250,000	72,414,765
	69,250,000	Total for Energy Investment	—	69,250,000	72,414,765
	36,000,000	Less: Special Warrant	36,000,000	N/A	N/A
	33,250,000	Amount to be Voted	(36,000,000)	69,250,000	72,414,765

Program description:

Invests in Canadian energy technology, conservation, exploration, development, and production opportunities to improve the security and availability of energy supply in Ontario.

— NOTES —

XXII.—MINISTRY OF ENERGY—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Ontario Energy Corporation (2205-1)	\$
Transfer payments	
Sun Company note payment support	39,350,000
<i>Non-budgetary expenditure</i>	
Investment in Ontario Energy Corporation	29,900,000
	<u>69,250,000</u>
Total for Energy Investment Program	<u>69,250,000</u>
MINISTRY TOTAL	<u><u>116,275,807</u></u>

— NOTES —

XXIII.—MINISTRY OF THE ENVIRONMENT

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
17,788,584	Ministry Administration	3,222,803	14,565,781	13,006,304
48,733,600	Environmental Support Services	9,281,600	39,452,000	38,089,003
58,648,800	Environmental Control	18,707,900	39,940,900	41,223,951
246,847,000	Utility Planning and Operations	32,288,300	214,558,700	232,958,359
372,017,984	Ministry Total	63,500,603	308,517,381	325,277,617
77,488,000	Less: Special Warrant	77,488,000	N/A	N/A
2,333,384	Less: Statutory Appropriations	1,403	2,331,981	3,114,806
292,196,600	< TOTAL TO BE VOTED	<u>(13,988,800)</u>	<u>306,185,400</u>	<u>322,162,811</u>

ACCOUNTING CLASSIFICATION

334,847,984	Total Budgetary Expenditure	85,030,603	249,817,381	253,910,468
37,170,000	Total Non-Budgetary Expenditure	(21,530,000)	58,700,000	71,367,149
<u>372,017,984</u>		<u>63,500,603</u>	<u>308,517,381</u>	<u>325,277,617</u>

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	312,222,481	
1.2 1983-84 Public Accounts		325,605,696
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	3,705,100	328,079
	<u>308,517,381</u>	<u>325,277,617</u>

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2301		MINISTRY ADMINISTRATION PROGRAM			
1	981,100	Main Office	(111,400)	1,092,500	1,234,409
2	1,235,800	Financial Services	13,200	1,222,600	1,185,083
3	2,674,900	Supply and Office Services	1,427,100	1,247,800	1,384,475
4	1,809,300	Personnel Services	156,500	1,652,800	1,324,113
5	2,383,200	Information Services	541,000	1,842,200	1,742,652
6	3,671,900	Analysis, Research and Planning	926,000	2,745,900	2,487,448
7	1,229,700	Legal Services	228,200	1,001,500	966,884
8	538,200	Audit Services	34,000	504,200	470,014
9	931,100	Systems Development Services	6,800	924,300	870,115
S	25,504	Minister's Salary, the Executive Council Act .	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
S	2,300,000	Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects, the Financial Administration Act .	—	2,300,000	1,309,130
	17,788,584	Total for Ministry Administration	3,222,803	14,565,781	13,006,304
	3,726,000	Less: Special Warrant	3,726,000	N/A	N/A
	2,333,384	Less: Statutory Appropriations	1,403	2,331,981	1,341,111
	11,729,200	Amount to be Voted	(504,600)	12,233,800	11,665,193

Program description:

This program provides financial, administrative, corporate policy, planning and research as well as analytical services, personnel support and systems development. Legal and communication services are also included within this program.

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (2301-1)		
	\$	
Salaries and wages	679,500	
Employee benefits	58,100	
Transportation and communication	120,500	
Services	44,700	
Supplies and equipment	78,300	
	<u>981,100</u>	
Statutory Appropriations		
Minister's Salary	25,504	
Parliamentary Assistant's Salary	<u>7,880</u>	
Financial Services (2301-2)		
Salaries and wages	907,100	
Employee benefits	128,900	
Transportation and communication	16,100	
Services	147,300	
Supplies and equipment	36,400	
	<u>1,235,800</u>	
Supply and Office Services (2301-3)		
Salaries and wages	736,300	
Employee benefits	112,300	
Transportation and communication	125,000	
Services	1,492,000	
Supplies and equipment	209,300	
	<u>2,674,900</u>	
Personnel Services (2301-4)		
Salaries and wages	1,235,800	
Employee benefits	184,800	
Transportation and communication	68,600	
Services	258,000	
Supplies and equipment	62,100	
	<u>1,809,300</u>	
Information Services (2301-5)		
Salaries and wages	772,600	
Employee benefits	113,200	
Transportation and communication	126,000	
Services	992,400	
Supplies and equipment	348,000	
Transfer payments	\$	
Grant to the Ontario Federation of Anglers and Hunters	30,000	
Grants for Environmental Conferences	<u>1,000</u>	
		<u>31,000</u>
		<u>2,383,200</u>

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

—NOTES—

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM

— Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Analysis, Research and Planning (2301-6)

\$

Salaries and wages	1,121,600
Employee benefits	141,400
Transportation and communication	33,000
Services	2,348,300
Supplies and equipment	27,600
	<u>3,671,900</u>

Statutory Appropriation

Non-budgetary expenditure

Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects. . . .	<u>2,300,000</u>
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Legal Services (2301-7)

Salaries and wages	30,000
Employee benefits	1,000
Transportation and communication	68,000
Services	1,109,200
Supplies and equipment	21,500
	<u>1,229,700</u>

Audit Services (2301-8)

Salaries and wages	420,300
Employee benefits	64,900
Transportation and communication	18,000
Services	21,500
Supplies and equipment	13,500
	<u>538,200</u>

Systems Development Services (2301-9)

Salaries and wages	596,600
Employee benefits	91,000
Transportation and communication	13,000
Services	186,500
Supplies and equipment	44,000
	<u>931,100</u>

Total for Ministry Administration Program	<u><u>17,788,584</u></u>
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XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2302		ENVIRONMENTAL SUPPORT SERVICES PROGRAM			
1	239,400	Program Administration.....	104,900	134,500	132,143
2	6,996,200	Air Resources.....	214,900	6,781,300	7,192,009
3	15,723,800	Water Resources.....	7,861,500	7,862,300	9,375,556
4	13,799,600	Waste Management.....	3,556,600	10,243,000	8,390,036
5	1,529,700	Environmental Assessment.....	97,200	1,432,500	1,097,110
6	10,444,900	Laboratory Services.....	(2,553,500)	12,998,400	11,902,149
	48,733,600	Total for Environmental Support Services ...	9,281,600	39,452,000	38,089,003
	11,699,000	Less: Special Warrant.....	11,699,000	N/A	N/A
	37,034,600	Amount to be Voted.....	(2,417,400)	39,452,000	38,089,003

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes, to ensure an adequate quality of drinking water and to promote the consideration of the environment in the planning and development of undertakings. Laboratory services and support for the delivery of programs are also provided.

XXIII. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2302-1)

\$

Salaries and wages	174,000
Employee benefits	24,400
Transportation and communication	16,600
Services	9,200
Supplies and equipment	15,200
	<u>239,400</u>

Air Resources (2302-2)

Salaries and wages	3,336,600
Employee benefits	471,200
Transportation and communication	269,200
Services	1,056,600
Supplies and equipment	1,862,600
	<u>6,996,200</u>

Water Resources (2302-3)

Salaries and wages	5,503,300
Employee benefits	802,000
Transportation and communication	252,400
Services	8,681,900
Supplies and equipment	484,200
	<u>15,723,800</u>

Waste Management (2302-4)

Salaries and wages	2,553,600
Employee benefits	383,300
Transportation and communication	225,000
Services	8,328,900
Supplies and equipment	326,800
Transfer payments	\$
Waste Disposal Site Improvement	
Grants	620,000
Source Separation Grants	750,000
Household Special Waste	
Collection Grants	200,000
Recycling Grants	477,000
Grant to the Recycling Council	
of Ontario	60,000
Grant to the Packaging Association	
of Ontario	5,000
Grant to the Canadian Waste	
Exchange	25,000
	<u>2,137,000</u>
	13,954,600
Less: Recoveries from other Ministries	155,000
	<u>13,799,600</u>

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL SUPPORT SERVICES
PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Environmental Assessment (2302-5)

Salaries and wages	945,300
Employee benefits	136,500
Transportation and communication	47,000
Services	310,900
Supplies and equipment	80,000
Transfer payments	
Grant to the Canadian Environmental Law	
Research Foundation	10,000
	<u>1,529,700</u>

Laboratory Services (2302-6)

Salaries and wages	6,625,900
Employee benefits	967,600
Transportation and communication	134,800
Services	973,700
Supplies and equipment	1,742,900
	<u>10,444,900</u>

Total for Environmental Support Services Program	<u><u>48,733,600</u></u>
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XXIII.—MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2303		ENVIRONMENTAL CONTROL PROGRAM			
1	11,533,600	Program Administration	10,497,800	1,035,800	701,592
2	1,005,500	Commission on Industrial Waste Management	800,000	205,500	109,227
3	1,116,200	Environmental Assessment Board	20,600	1,095,600	811,808
4	10,777,400	Intergovernmental Relations and Hazardous Contaminants Coordination	1,440,400	9,337,000	8,898,326
5	19,648,900	Compliance and Enforcement	3,265,800	16,383,100	17,810,912
6	14,567,200	Environmental Approvals and Technical Support	2,683,300	11,883,900	12,892,086
	58,648,800	Total for Environmental Control	18,707,900	39,940,900	41,223,951
	10,264,000	Less: Special Warrant	10,264,000	N/A	N/A
	48,384,800	Amount to be Voted	8,443,900	39,940,900	41,223,951

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of inter-governmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2303-1)

\$

Salaries and wages	140,400
Employee benefits	23,600
Transportation and communication	9,500
Services	11,286,100
Supplies and equipment	63,000
Transfer payments	
Advances for emergency	\$
operations	1,000
Grant to the American Water Works	
Association (Ontario Section) ..	5,000
Grant to the Pollution Control	
Association of Ontario	5,000
	11,000
	<u>11,533,600</u>

Commission on Industrial Waste
Management (2303-2)

Salaries and wages	55,200
Employee benefits	2,300
Transportation and communication	62,000
Services	871,000
Supplies and equipment	15,000
	<u>1,005,500</u>

Environmental Assessment Board (2303-3)

Salaries and wages	459,400
Employee benefits	70,800
Transportation and communication	70,000
Services	483,000
Supplies and equipment	33,000
	<u>1,116,200</u>

Intergovernmental Relations and
Hazardous Contaminants Coordination
(2303-4)

Salaries and wages	1,332,300
Employee benefits	190,200
Transportation and communication	226,300
Services	8,627,500
Supplies and equipment	101,100
Transfer Payments	
Grants for Pesticides Research	300,000
	<u>10,777,400</u>

Compliance and Enforcement (2303-5)

Salaries and wages	13,018,400
Employee benefits	1,960,900
Transportation and communication	2,208,500
Services	1,536,600
Supplies and equipment	924,500
	<u>19,648,900</u>

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

XXIII.—MINISTRY OF THE ENVIRONMENT — Continued

ENVIRONMENTAL CONTROL PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Environmental Approvals and Technical Support (2303-6)	\$	
Salaries and wages		7,621,700
Employee benefits		1,122,900
Transportation and communication		589,100
Services		900,800
Supplies and equipment		1,332,700
Transfer payments		
Environmental Protection Act,	\$	
Part VII	2,500,000	
Grants for Termite Control	500,000	3,000,000
		<u>14,567,200</u>
Total for Environmental Control Program		<u>58,648,800</u>

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2304		UTILITY PLANNING AND OPERATIONS PROGRAM			
1	1,735,400	Capital Financing and Revenue	245,300	1,490,100	1,412,766
2	161,672,600	Project Engineering	25,285,000	136,387,600	158,634,544
3	73,139,000	Utility Operations	2,118,000	71,021,000	63,967,413
4	10,300,000	Ontario Waste Management Corporation	4,640,000	5,660,000	7,169,941
S	—	Reserve Fund for Renewals, Replacements and Contingencies, the Financial Administration Act	—	—	1,380,765
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Financial Administration Act	—	—	392,930
	246,847,000	Total for Utility Planning and Operations. . . .	32,288,300	214,558,700	232,958,359
	51,799,000	Less: Special Warrant	51,799,000	N/A	N/A
	—	Less: Statutory Appropriations	—	—	1,773,695
	195,048,000	Amount to be Voted	(19,510,700)	214,558,700	231,184,664

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and industrial waste treatment and disposal facilities. Grants are also provided towards the repair and renewal of private water and sewage systems.

— NOTES —

XXIII.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Capital Financing and Revenue (2304-1)

\$

Salaries and wages	1,220,700
Employee benefits	184,200
Transportation and communication	56,900
Services	230,800
Supplies and equipment	42,800
	<u>1,735,400</u>

Project Engineering (2304-2)

Salaries and wages	2,016,600
Employee benefits	300,000
Transportation and communication	168,800
Services	3,492,600
Supplies and equipment	72,200
Transfer payments	\$
Grant to the International Congress of Acoustics	25,000
Private systems	4,300,000
Municipalities qualifying for assistance	
—Regular	84,210,000
—Canada/Ontario Agreement Sewage Program	4,100,000
Regional Priorities	<u>2,000,000</u>
	94,635,000

Other transactions

Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance	28,164,000
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Non-budgetary expenditures

Investments in water treatment and waste control facilities	34,870,000
	<u>163,719,200</u>
Less: Recoveries from other Ministries	2,046,600
	<u>161,672,600</u>

Utility Operations (2304-3)

Salaries and wages	18,528,000
Employee benefits	2,671,000
Transportation and communication	1,164,900
Services	17,650,800
Supplies and equipment	31,924,300
Acquisition/Construction of physical assets	<u>1,200,000</u>
	<u>73,139,000</u>

XXIII.— MINISTRY OF THE ENVIRONMENT — Continued

— NOTES —

XXIII.—MINISTRY OF THE ENVIRONMENT—Concluded

UTILITY PLANNING AND OPERATIONS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Waste Management Corporation (2304-4)	\$
Transfer payments	.
Grants to the Ontario Waste Management Corporation	10,300,000
	<u>10,300,000</u>
Total for Utility Planning and Operations Program	<u>246,847,000</u>
MINISTRY TOTAL	<u><u>372,017,984</u></u>

— NOTES —

THE ESTIMATES, 1985-86

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XXIV.—MINISTRY OF INDUSTRY AND TRADE

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
10,657,798	Ministry Administration	31,317	10,626,481	11,817,876
13,674,000	Industry	210,900	13,463,100	12,966,520
23,804,800	Trade	1,822,100	21,982,700	15,187,652
54,357,000	Ontario Development Corporations	536,500	53,820,500	56,906,472
6,319,000	Innovation and Technology	753,000	5,566,000	5,080,940
108,812,598	Ministry Total	3,353,817	105,458,781	101,959,460
17,500,000	Less: Special Warrant	17,500,000	N/A	N/A
27,634,998	Less: Statutory Appropriations	3,017	27,631,981	27,106,981
63,677,600	TOTAL TO BE VOTED	(14,149,200)	77,826,800	74,852,479
ACCOUNTING CLASSIFICATION				
81,212,598	Total Budgetary Expenditure	3,353,817	77,858,781	74,884,460
27,600,000	Total Non-Budgetary Expenditure	—	27,600,000	27,075,000
108,812,598		3,353,817	105,458,781	101,959,460

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	105,458,781	
1.2 1983-84 Public Accounts		102,854,460
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		895,000
	105,458,781	101,959,460

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2401		MINISTRY ADMINISTRATION PROGRAM			
1	1,489,600	Main Office	190,100	1,299,500	1,551,011
2	1,250,400	Financial Services	99,400	1,151,000	1,087,179
3	1,075,600	Supply and Office Services	(74,600)	1,150,200	1,235,490
4	863,000	Personnel Services	(21,800)	884,800	823,939
5	1,454,400	Information Services	(549,600)	2,004,000	3,172,054
6	489,500	Audit Services	18,500	471,000	383,885
7	1,738,700	Analysis and Planning	42,700	1,696,000	2,008,252
8	652,500	Legal Services	28,100	624,400	595,387
9	1,609,100	Systems Development Services	295,500	1,313,600	928,698
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	1,614	Minister Without Portfolio, the Executive Council Act	1,614	—	—
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
	10,657,798	Total for Ministry Administration	31,317	10,626,481	11,817,876
	2,800,000	Less: Special Warrant	2,800,000	N/A	N/A
	34,998	Less: Statutory Appropriations	3,017	31,981	31,981
	7,822,800	Amount to be Voted	(2,771,700)	10,594,500	11,785,895

Program description:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry of Industry and Trade and administrative support services to the Ministry of Tourism and Recreation and a number of its agencies.

— NOTES —

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2401-1)

\$

Salaries and wages	775,600	
Employee benefits	132,400	
Transportation and communication	354,600	
Services	63,000	
Supplies and equipment	84,000	
Transfer payments		\$
Relief to business re natural disasters	30,000	
Special Grants in Support of Industry and Trade Develop- ment	50,000	
		80,000
		<u>1,489,600</u>

Statutory Appropriations

Minister's Salary	25,504
Minister Without Portfolio Salary	1,614
Parliamentary Assistant's Salary	<u>7,880</u>

Financial Services (2401-2)

Salaries and wages	719,400
Employee benefits	125,000
Transportation and communication	50,000
Services	321,000
Supplies and equipment	<u>35,000</u>
	<u>1,250,400</u>

Supply and Office Services (2401-3)

Salaries and wages	739,600
Employee benefits	118,000
Transportation and communication	75,000
Services	110,000
Supplies and equipment	<u>33,000</u>
	<u>1,075,600</u>

Personnel Services (2401-4)

Salaries and wages	622,500
Employee benefits	100,000
Transportation and communication	23,000
Services	102,500
Supplies and equipment	<u>15,000</u>
	<u>863,000</u>

Information Services (2401-5)

Salaries and wages	710,400
Employee benefits	114,000
Transportation and communication	45,000
Services	354,000
Supplies and equipment	<u>31,000</u>
	<u>1,454,400</u>

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

— NOTES —

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (2401-6)

\$

Salaries and wages	384,000
Employee benefits	61,000
Transportation and communication	32,500
Services	7,000
Supplies and equipment	5,000
	<u>489,500</u>

Analysis and Planning (2401-7)

Salaries and wages	1,138,200
Employee benefits	182,000
Transportation and communication	48,000
Services	322,500
Supplies and equipment	48,000
	<u>1,738,700</u>

Legal Services (2401-8)

Transportation and communication	8,000
Services	634,500
Supplies and equipment	10,000
	<u>652,500</u>

Systems Development Services (2401-9)

Salaries and wages	837,100
Employee benefits	134,000
Transportation and communication	50,000
Services	495,000
Supplies and equipment	93,000
	<u>1,609,100</u>

Total for Ministry Administration Program	<u><u>10,657,798</u></u>
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XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2402		INDUSTRY PROGRAM			
1	275,000	Program Administration.....	(1,034,000)	1,309,000	218,939
2	4,122,500	Small Business.....	516,400	3,606,100	4,041,983
3	2,149,600	Industrial Investment.....	305,600	1,844,000	1,829,703
4	3,316,200	Domestic Marketing.....	194,200	3,122,000	3,301,895
5	3,810,700	Domestic Offices.....	228,700	3,582,000	3,574,000
	13,674,000	Total for Industry Program.....	210,900	13,463,100	12,966,520
	3,500,000	Less: Special Warrant.....	3,500,000	N/A	N/A
	10,174,000	Amount to be Voted.....	(3,289,100)	13,463,100	12,966,520

Program description:

This program promotes to all Ontario business the establishment, growth, efficiency and improved capability to produce and distribute commodities or provide services, and to upgrade the utilization of new technology, in order to persuade industries and small business to expand domestic trade, increase investment and strengthen the competitiveness of their industrial base.

—NOTES—

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2402-1)

\$

Salaries and wages	140,000
Employee benefits	25,000
Transportation and communication	42,000
Services	35,000
Supplies and equipment	18,000
Transfer payments	
Grants in Support of Sector Development	15,000
	<u>275,000</u>

Small Business (2402-2)

Salaries and wages	1,195,500
Employee benefits	222,000
Transportation and communication	160,000
Services	2,370,000
Supplies and equipment	30,000
Transfer payments	\$
Grant to Hamilton Business	
Advisory Centre — Operations ..	25,000
Conference Incentive Fund ...	120,000
	<u>145,000</u>
	<u>4,122,500</u>

Industrial Investment (2402-3)

Salaries and wages	1,086,600
Employee benefits	193,000
Transportation and communication	230,000
Services	600,000
Supplies and equipment	40,000
	<u>2,149,600</u>

Domestic Marketing (2402-4)

Salaries and wages	1,382,200
Employee benefits	256,000
Transportation and communication	130,000
Services	1,452,000
Supplies and equipment	96,000
	<u>3,316,200</u>

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

—NOTES—

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

INDUSTRY PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Domestic Offices (2402-5)	\$
Salaries and wages	2,652,100
Employee benefits	455,000
Transportation and communication	400,000
Services	231,600
Supplies and equipment	72,000
	<u>3,810,700</u>
Total for Industry Program	<u>13,674,000</u>

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2403		TRADE PROGRAM			
1	525,900	Program Administration	(272,100)	798,000	583,673
2	12,543,400	International Marketing	1,744,400	10,799,000	5,812,364
3	1,555,200	Ontario International Corporation	27,900	1,527,300	746,796
4	9,180,300	International Office	321,900	8,858,400	8,044,819
	<u>23,804,800</u>	Total for Trade Program	<u>1,822,100</u>	<u>21,982,700</u>	<u>15,187,652</u>
	<u>5,700,000</u>	Less: Special Warrant	<u>5,700,000</u>	<u>N/A</u>	<u>N/A</u>
	<u>18,104,800</u>	Amount to be Voted	<u>(3,877,900)</u>	<u>21,982,700</u>	<u>15,187,652</u>

Program description:

This program provides direct assistance to Ontario companies to develop and expand export activities to increase export sales; and to potential foreign investors to generate investment in the Province in order to expand international trade and increase investment in Ontario.

— NOTES —

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2403-1)

\$

Salaries and wages	300,300
Employee benefits	51,000
Transportation and communication	48,000
Services	96,500
Supplies and equipment	30,100
	<u>525,900</u>

International Marketing (2403-2)

Salaries and wages	1,850,900
Employee benefits	310,000
Transportation and communication	1,722,000
Services	2,100,500
Supplies and equipment	310,000
Transfer payments	\$
Export Success Fund	6,000,000
Grants for Export Development ..	<u>250,000</u>
	<u>6,250,000</u>
	<u>12,543,400</u>

Ontario International Corporation (2403-3)

Salaries and wages	765,200
Employee benefits	130,000
Transportation and communication	376,600
Services	151,300
Supplies and equipment	52,100
Transfer payments	
consortia assistance	<u>80,000</u>
	<u>1,555,200</u>

International Offices (2403-4)

Salaries and wages	1,694,400
Employee benefits	288,000
Transportation and communication	1,254,900
Services	5,588,600
Supplies and equipment	<u>354,400</u>
	<u>9,180,300</u>
Total for Trade Program	<u><u>23,804,800</u></u>

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2404		ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
1	16,338,000	Ontario Development Corporation	2,399,000	13,939,000	16,989,709
2	4,483,000	Northern Ontario Development Corporation . .	(407,000)	4,890,000	4,646,696
3	5,936,000	Eastern Ontario Development Corporation. . .	(1,455,500)	7,391,500	8,195,067
S	16,000,000	Ontario Development Corporation, the Development Corporations Act.	2,700,000	13,300,000	18,260,224
S	5,800,000	Northern Ontario Development Corporation, the Development Corporations Act	(1,350,000)	7,150,000	5,107,676
S	5,800,000	Eastern Ontario Development Corporation, the Development Corporations Act	(1,350,000)	7,150,000	3,707,100
	<u>54,357,000</u>	Total for Ontario Development Corporations Program	<u>536,500</u>	<u>53,820,500</u>	<u>56,906,472</u>
	3,700,000	Less: Special Warrant	3,700,000	N/A	N/A
	<u>27,600,000</u>	Less: Statutory Appropriations	<u>—</u>	<u>27,600,000</u>	<u>27,075,000</u>
	<u>23,057,000</u>	Amount to be Voted	<u>(3,163,500)</u>	<u>26,220,500</u>	<u>29,831,472</u>

Program description:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's entrepreneurs.

—NOTES—

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Development Corporation (2404-1)		\$	
Salaries and wages		4,509,000	
Employee benefits		754,000	
Transportation and communication		300,000	
Services		350,000	
Supplies and equipment		200,000	
Transfer payments			
Guarantee Subsidy		200,000	
Other transactions	\$		
Losses on loans	3,800,000		
Guarantees honoured	3,625,000		
Interest incentive	2,600,000	10,025,000	
		<u>16,338,000</u>	
Statutory Appropriation			
<i>Non-budgetary expenditure</i>			
Loan Program		16,000,000	
		<u>16,000,000</u>	
Northern Ontario Development Corporation (2404-2)			
Salaries and wages		465,000	
Employee benefits		78,000	
Transportation and communication		160,000	
Services		75,000	
Supplies and equipment		25,000	
Transfer payments			
Guarantee Subsidy		25,000	
Other transactions	\$		
Losses on loans	1,250,000		
Guarantees honoured	300,000		
Interest incentive	2,105,000	3,655,000	
		<u>4,483,000</u>	
Statutory Appropriation			
<i>Non-budgetary expenditure</i>			
Loan Program		5,800,000	
		<u>5,800,000</u>	

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

—NOTES—

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

ONTARIO DEVELOPMENT CORPORATIONS
PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Eastern Ontario Development Corporation (2404-3)	\$	
Salaries and wages	326,000	
Employee benefits	54,000	
Transportation and communication	70,500	
Services	45,500	
Supplies and equipment	15,000	
Transfer payments	\$	
Guarantee Subsidy	25,000	
Eastern Ontario Subsidiary Agreement	1,900,000	1,925,000
Other transactions		
Losses on loans	1,200,000	
Guarantees honoured	300,000	
Interest incentive	2,000,000	3,500,000
		<u>5,936,000</u>
Statutory Appropriation		
<i>Non-budgetary expenditure</i>		
Loan Program		<u>5,800,000</u>
Total for Ontario Development Corporations Program		<u>54,357,000</u>

— NOTES —

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2405		INNOVATION AND TECHNOLOGY PROGRAM			
1	1,943,000	Innovation and Technology Development . . .	953,000	990,000	730,940
2	4,376,000	Ontario Research Foundation.	(200,000)	4,576,000	4,350,000
	6,319,000	Total for Innovation and Technology	753,000	5,566,000	5,080,940
	1,800,000	Less: Special Warrant	1,800,000	N/A	N/A
	4,519,000	Amount to be Voted	(1,047,000)	5,566,000	5,080,940

Program description:

This program conducts studies, develops policy, and co-ordinates the activities of the Ontario Technology Centres, the Idea Corporation and the Ontario Research Foundation in order to improve the competitiveness of Ontario's industry through the application of new technology.

— NOTES —

XXIV.—MINISTRY OF INDUSTRY AND TRADE—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Innovation and Technology Development (2405-1)	\$	
Salaries and wages		650,100
Employee benefits		117,000
Transportation and communication		86,000
Services		1,010,000
Supplies and equipment		79,900
		<u>1,943,000</u>
Ontario Research Foundation (2405-2)		
Transfer payments	\$	
Grant to Ontario Research Foundation		
General	3,700,000	
Capital equipment	<u>676,000</u>	<u>4,376,000</u>
		<u>4,376,000</u>
Total for Innovation and Technology Program		<u>6,319,000</u>
MINISTRY TOTAL		<u><u>108,812,598</u></u>

THE ESTIMATES, 1985-86

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XXV.—MINISTRY OF LABOUR

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
11,388,084	Ministry Administration	131,303	11,256,781	11,197,675
7,539,000	Industrial Relations	379,000	7,160,000	6,520,990
4,497,300	Labour Relations Board	280,300	4,217,000	4,504,884
37,088,100	Occupational Health and Safety	245,100	36,843,000	35,173,372
6,650,300	Employment Standards	39,300	6,611,000	6,753,244
4,897,500	Human Rights Commission	(40,500)	4,938,000	4,459,380
72,060,284	Ministry Total	1,034,503	71,025,781	68,609,545
16,500,000	Less: Special Warrant	16,500,000	N/A	N/A
2,018,784	Less: Statutory Appropriations	(83,697)	2,102,481	1,429,652
53,541,500	< TOTAL TO BE VOTED	(15,381,800)	68,923,300	67,179,893
ACCOUNTING CLASSIFICATION				
70,860,284	Total Budgetary Expenditure	1,034,503	69,825,781	67,946,409
1,200,000	Total Non-Budgetary Expenditure	—	1,200,000	663,136
72,060,284		1,034,503	71,025,781	68,609,545

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	\$	\$
1. Previously Published Data:		
1.1 1984-85 Estimates	73,783,781	
1.2 1983-84 Public Accounts		73,264,719
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	2,758,000	4,655,174
	71,025,781	68,609,545

XXV.—MINISTRY OF LABOUR—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2501		MINISTRY ADMINISTRATION PROGRAM			
1	2,485,200	Main Office	(257,900)	2,743,100	2,904,731
2	1,737,600	Financial Services	31,600	1,706,000	1,860,861
3	3,261,600	Supply and Office Services	132,900	3,128,700	3,230,253
4	730,200	Personnel Services	68,500	661,700	698,062
5	600,200	Information Services	26,700	573,500	656,124
6	762,800	Analysis and Planning	77,100	685,700	231,027
7	464,900	Legal Services	36,800	428,100	391,619
8	225,100	Audit Services	5,900	219,200	197,446
9	1,087,100	Systems Development Services	8,300	1,078,800	996,974
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	6,146
	<u>11,388,084</u>	Total for Ministry Administration	<u>131,303</u>	<u>11,256,781</u>	<u>11,197,675</u>
	3,043,600	Less: Special Warrant	3,043,600	N/A	N/A
	<u>33,384</u>	Less: Statutory Appropriations	<u>1,403</u>	<u>31,981</u>	<u>30,578</u>
	<u>8,311,100</u>	Amount to be Voted	<u>(2,913,700)</u>	<u>11,224,800</u>	<u>11,167,097</u>

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2501-1)

\$

Salaries and wages	1,441,200	
Employee benefits	232,700	
Transportation and communication	124,200	
Services	351,400	
Supplies and equipment	125,400	
Transfer payments	\$	
Blind Workers' Compensation	10,000	
Grants to organizations for promotion of improved labour relations practices and employment opportunities	190,300	
Grant to Forty Plus of Canada	25,000	225,300
		<u>2,500,200</u>
Less: Recoveries from other Ministries		15,000
		<u>2,485,200</u>

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880
	<u> </u>

Financial Services (2501-2)

Salaries and wages	1,033,300
Employee benefits	163,000
Transportation and communication	375,700
Services	114,100
Supplies and equipment	51,500
	<u>1,737,600</u>

Supply and Office Services (2501-3)

Salaries and wages	2,403,300
Employee benefits	379,100
Transportation and communication	33,200
Services	206,900
Supplies and equipment	239,100
	<u>3,261,600</u>

Personnel Services (2501-4)

Salaries and wages	514,100
Employee benefits	81,100
Transportation and communication	27,300
Services	46,100
Supplies and equipment	61,600
	<u>730,200</u>

XXV.—MINISTRY OF LABOUR—Continued

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2501-5)

Salaries and wages	276,100
Employee benefits	49,400
Transportation and communication	21,000
Services	215,900
Supplies and equipment	37,800
	<u>600,200</u>

Analysis and Planning (2501-6)

Salaries and wages	574,000
Employee benefits	91,000
Transportation and communication	24,000
Services	41,000
Supplies and equipment	32,800
	<u>762,800</u>

Legal Services (2501-7)

Transportation and communication	32,100
Services	420,800
Supplies and equipment	12,000
	<u>464,900</u>

Audit Services (2501-8)

Salaries and wages	184,200
Employee benefits	29,000
Transportation and communication	7,200
Services	4,000
Supplies and equipment	700
	<u>225,100</u>

Systems Development Services (2501-9)

Salaries and wages	796,700
Employee benefits	125,600
Transportation and communication	10,500
Services	142,300
Supplies and equipment	12,000
	<u>1,087,100</u>

Total for Ministry Administration Program	<u><u>11,388,084</u></u>
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XXV.—MINISTRY OF LABOUR—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2502		INDUSTRIAL RELATIONS PROGRAM			
1	838,500	Program Administration	176,700	661,800	834,489
2	3,503,700	Conciliation and Mediation Services	185,800	3,317,900	3,025,993
3	1,489,300	Office of Arbitration	16,600	1,472,700	1,025,171
4	900,000	Quality of Working Life	(5,100)	905,100	817,171
5	807,500	Public Service Appeal Boards	5,000	802,500	818,166
	<u>7,539,000</u>	Total for Industrial Relations	<u>379,000</u>	<u>7,160,000</u>	<u>6,520,990</u>
	<u>1,457,200</u>	Less: Special Warrant	<u>1,457,200</u>	<u>N/A</u>	<u>N/A</u>
	<u>6,081,800</u>	Amount to be Voted	<u>(1,078,200)</u>	<u>7,160,000</u>	<u>6,520,990</u>

Program description:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

— NOTES —

XXV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2502-1)

\$

Salaries and wages	346,100
Employee benefits	54,600
Transportation and communication	43,300
Services	369,400
Supplies and equipment	25,100
	<u>838,500</u>

Conciliation and Mediation Services (2502-2)

Salaries and wages	2,451,700
Employee benefits	388,300
Transportation and communication	430,100
Services	211,600
Supplies and equipment	22,000
	<u>3,503,700</u>

Office of Arbitration (2502-3)

Salaries and wages	629,900
Employee benefits	99,400
Transportation and communication	172,700
Services	523,300
Supplies and equipment	64,000
	<u>1,489,300</u>

Quality of Working Life (2502-4)

Salaries and wages	419,000
Employee benefits	66,100
Transportation and communication	58,900
Services	187,700
Supplies and equipment	167,800
Transfer payments	
Grants to organizations and	
individuals for promotion of	
Quality of Working Life	500
	<u>900,000</u>

Public Service Appeal Boards (2502-5)

Salaries and wages	117,400
Employee benefits	18,400
Transportation and communication	56,300
Services	609,200
Supplies and equipment	6,200
	<u>807,500</u>

Total for Industrial Relations Program	<u><u>7,539,000</u></u>
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XXV.—MINISTRY OF LABOUR — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2503		LABOUR RELATIONS BOARD PROGRAM			
1	4,497,300	Labour Relations Board.....	280,300	4,217,000	4,504,884
	4,497,300	Total for Labour Relations Board.....	280,300	4,217,000	4,504,884
	999,100	Less: Special Warrant	999,100	N/A	N/A
	3,498,200	Amount to be Voted	(718,800)	4,217,000	4,504,884

Program description:

Encouragement of the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

— NOTES —

XXV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2503-1)	\$
Salaries and wages	3,091,600
Employee benefits	487,600
Transportation and communication	423,900
Services	342,600
Supplies and equipment	151,600
	<u>4,497,300</u>
Total for Labour Relations Board Program	<u>4,497,300</u>

— NOTES —

XXV.—MINISTRY OF LABOUR—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2504		OCCUPATIONAL HEALTH AND SAFETY PROGRAM			
1	5,554,900	Program Administration	57,300	5,497,600	5,365,846
2	4,903,800	Construction Health and Safety	23,100	4,880,700	4,633,634
3	7,565,500	Industrial Health and Safety	(155,100)	7,720,600	7,719,089
4	4,317,200	Mining Health and Safety	267,100	4,050,100	4,037,268
5	8,715,900	Occupational Health	147,100	8,568,800	8,646,192
6	4,045,400	Special Studies and Services	(9,300)	4,054,700	3,435,406
S	1,200,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act.	—	1,200,000	599,999
S	785,400	Mine Rescue Training, the Mining Act	(85,100)	870,500	735,938
	37,088,100	Total for Occupational Health and Safety	245,100	36,843,000	35,173,372
	8,368,300	Less: Special Warrant	8,368,300	N/A	N/A
	1,985,400	Less: Statutory Appropriations	(85,100)	2,070,500	1,335,937
	26,734,400	Amount to be Voted	(8,038,100)	34,772,500	33,837,435

Program description:

To promote and assist in securing a healthful and safe work environment by administering the Occupational Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and control health and safety hazards, and by developing appropriate legislation and programs to accomplish this.

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2504-1)	\$
Salaries and wages	2,618,900
Employee benefits	407,200
Transportation and communication	136,200
Services	751,900
Supplies and equipment	140,700
Transfer payments	
Grants to individuals and organizations for promotion of improved Occupational Health and Safety practices	1,500,000
	<u>5,554,900</u>
Statutory Appropriation	
<i>Non-budgetary expenditure</i>	
Payments from Interprovincial Lotteries	
Trust Fund	<u>1,200,000</u>
Construction Health and Safety (2504-2)	
Salaries and wages	3,518,900
Employee benefits	555,100
Transportation and communication	453,300
Services	79,600
Supplies and equipment	296,900
	<u>4,903,800</u>
Industrial Health and Safety (2504-3)	
Salaries and wages	5,571,000
Employee benefits	878,900
Transportation and communication	571,600
Services	202,000
Supplies and equipment	342,000
	<u>7,565,500</u>
Mining Health and Safety (2504-4)	
Salaries and wages	2,634,600
Employee benefits	415,700
Transportation and communication	359,000
Services	374,500
Supplies and equipment	533,400
	<u>4,317,200</u>
Occupational Health (2504-5)	
Salaries and wages	5,854,300
Employee benefits	926,600
Transportation and communication	494,300
Services	600,200
Supplies and equipment	840,500
	<u>8,715,900</u>

XXV.—MINISTRY OF LABOUR—Continued

—NOTES—

XXV.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY
PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Studies and Services (2504-6)	\$
Salaries and wages	2,661,300
Employee benefits	421,500
Transportation and communication	113,000
Services	440,000
Supplies and equipment	379,600
Transfer payments	
Grants to Canadian Institute of Radiation Safety	90,000
	<u>4,105,400</u>
Less: Recoveries from other Ministries	60,000
	<u>4,045,400</u>
Statutory Appropriation Mine Rescue Training	
Salaries and wages	278,500
Employee benefits	43,800
Transportation and communication	48,700
Services	136,700
Supplies and equipment	264,500
Other Transactions	
Operating	13,200
	<u>785,400</u>
Total for Occupational Health and Safety Program	<u><u>37,088,100</u></u>

XXV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2505		EMPLOYMENT STANDARDS PROGRAM			
1	5,868,500	Employment Standards	282,500	5,586,000	5,699,833
2	781,800	Plant Closure and Review	(243,200)	1,025,000	990,274
S	—	Unclaimed Wages, the Financial Administration Act	—	—	63,137
	6,650,300	Total for Employment Standards	39,300	6,611,000	6,753,244
	1,409,800	Less: Special Warrant	1,409,800	N/A	N/A
	—	Less: Statutory Appropriation	—	—	63,137
	5,240,500	Amount to be Voted	(1,370,500)	6,611,000	6,690,107

Program description:

To ensure that Ontario employees are protected by minimum standards of employment covering wages and working conditions and to actively promote, with employers, compliance with these standards, in order to achieve socially desirable terms and conditions of employment.

— NOTES —

XXV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards (2505-1)	\$
Salaries and wages	4,245,600
Employee benefits	669,800
Transportation and communication	692,300
Services	98,300
Supplies and equipment	162,500
	<u>5,868,500</u>
Plant Closure and Review (2505-2)	
Salaries and wages	230,400
Employee benefits	36,300
Transportation and communication	29,000
Services	479,100
Supplies and equipment	7,000
	<u>781,800</u>
Total for Employment Standards Program	<u>6,650,300</u>

— NOTES —

XXV.—MINISTRY OF LABOUR—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2506		HUMAN RIGHTS COMMISSION PROGRAM			
1	4,897,500	Human Rights Commission	(40,500)	4,938,000	4,459,380
	4,897,500	Total for Human Rights Commission	(40,500)	4,938,000	4,459,380
	1,222,000	Less: Special Warrant	1,222,000	N/A	N/A
	<u>3,675,500</u>	Amount to be Voted	<u>(1,262,500)</u>	<u>4,938,000</u>	<u>4,459,380</u>

Program description:

To reduce prejudicial attitudes and to protect the residents of Ontario from acts of discrimination according to law. To provide for equal rights and opportunities, so that each person may thereby contribute fully to his or her well-being and the development of the Province.

— NOTES —

XXV.—MINISTRY OF LABOUR—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Human Rights Commission (2506-1)	\$
Salaries and wages	2,838,500
Employee benefits	447,700
Transportation and communication	442,100
Services	773,000
Supplies and equipment	396,200
	<u>4,897,500</u>
Total for Human Rights Commission Program	<u>4,897,500</u>
MINISTRY TOTAL	<u><u>72,060,284</u></u>

— NOTES —

AUG 26 1987

